CLOSTER BOARD OF EDUCATION

Closter, New Jersey

MINUTES REGULAR MEETING Tenakill Middle School October 12, 2022 - 7:30 PM

The Board meeting was called to order by Ms. Finkelstein at 7:30 PM

The following Board members were present:

Ms. Fanelli (arrived at 7:36 PM), Ms. Kothari, Ms. Kwon, Dr. Puttanniah, Ms. Wagner, Ms. Yeoh, Ms. Salamea-Cross, Ms. Finkelstein

The following Board members were absent:

Ms. Micera

Also present:

Mr. McHale and Mr. Villanueva

NEW JERSEY OPEN PUBLIC MEETINGS ACT STATEMENT - Read by the President:

The New Jersey Open Public Meetings Act was enacted to ensure the right of the public to have advance notice of and to attend the meeting of public bodies at which any business affecting their interests is discussed or acted upon. In accordance with the provisions of this Act, the Secretary to the Board of Education has caused notice of this meeting by having the date, time, remote access information, and place thereof, posted at each school building within the district, district website, the Board of Education office, the Office of the Borough Clerk, and transmitted to *The Record* and *Northern Valley Suburbanite* newspapers.

PLEDGE OF ALLEGIANCE

SUPERINTENDENT'S REPORT

Mr. Vincent McHale, Superintendent of Schools shared with the Board and the community his report:

- Congratulations to our eighth grader, William Kim, who has broken the Tenakill record of 15 years for the shuttle run! This track event is a test of speed, agility, and coordination as the runner runs a distance of 30 feet four times. The TMS record was formerly held by JT Kim at 7.99 seconds. Kudos to William Kim, who has set a new record of 7.92 seconds!
- Our district's plan for virtual or remote instruction for the 2022-2023 school year, as per state law, has been approved by the Executive County Superintendent, Louis DeLisio. This is the plan that our Board approved on September 22, 2022. Our plan is posted on the district website. We are approved to use this plan only if the school must be closed for more than three consecutive days.
- Last week, both schools observed the New Jersey Week of Respect. The students participated in various activities, including wearing team jerseys to show they are team players, wearing tie-dye to celebrate uniqueness, listening to read-alouds, attending assemblies on preventing bullying, and learning ways to be respectful to all. Our goal is for everyone to be respectful every week, not just during the Week of Respect!
- On October 4, 2022, Senator Schepisi and Assemblywoman DeFuccio, both representing the 39th

Legislative District, visited Hillside Elementary School. After Senator Schepisi held a forum in Closter in August, he invited all of the legislators for Closter to visit our schools and was happy that Senator Schepisi and Assemblywoman DeFuccio visited! They were impressed with Hillside Elementary School and all of the great programs we offer students. They were both also open to partnering in the future with our Board, administration, teachers, and community in determining how new laws will impact our district. The senator and assemblywoman both also said they will come back another day to visit Tenakill Middle School. They presented Principal Dianne Smith, Board Trustee Salamea-Cross, Board Trustee Puttianiah, and Mr. McHale with a joint resolution of the Senate and General Assembly, paying tribute to the meritorious record of accomplishment shared by our teachers, administrators, and staff. The resolutions will hang proudly in each school!

- Please be reminded of two PTO fundraisers that are taking place:
 - The Family Portrait fundraiser is on October 14th and 16th at Closter Nature Center. There are still about seven time slots available, and you can register through the PTO website.
 - The Closter PTO Fall Social on Tuesday, October 25, 2022, at Brasserie Memere, from 7:00 p.m. to 10:00 p.m. Tickets are \$60 and can be purchased through www.ClosterPTO.org.
- Mr. McHale shared with the Board and the community the School Self-Assessment For Determining Grades Under The Anti-Bullying Bill of Rights for the 2021-2022 School Year. The scores for the buildings were as follows:
 - Hillside Elementary:

	100	Core Element #1 HIB Programs, Approaches or other Initiatives	13/15
	225	Core Element #2 Training on the BOE-approved HIB policy	8/9
	101	Core Element #3 Other Staff Instruction and Training Programs	12/15
	100	Core Element #4 Curriculum and Instruction on HIB and Related info/Sk	ills 6/6
	101	Core Element #5 HIB Personnel	9/9
	100	Core Element #6 School-Level HIB Incident Reporting Procedure	6/6
	101	Core Element #7 HIB Investigation Procedure	12/12
	107	Core Element #8 HIB Reporting	6/6
		Total score:	72/78
0	Tenaki	ll Middle School:	
	100	Core Element #1 HIB Programs, Approaches or other Initiatives	15/15
	100	Core Element #2 Training on the BOE-approved HIB policy	9/9
	101	Core Element #3 Other Staff Instruction and Training Programs	13/15
	SUE	Core Element #4 Curriculum and Instruction on HIB and Related info/Sk	ills 6/6
	ш	Core Element #5 HIB Personnel	8/9
	m.	Core Element #6 School-Level HIB Incident Reporting Procedure	6/6
	100	Core Element #7 HIB Investigation Procedure	12/12
	M	Core Element #8 HIB Reporting	6/6
		Total score:	75/78

Ms. Finkelstein thanked Mr. McHale for his report. She emphasized that although we have a good training and educational program, it is still good to see we have room for improvement. Since this is also part of our district goals, she is looking forward to seeing what we could add to reduce the incidences of HIB.

Ms. Yeoh inquired if there was a follow-up regarding the scores. Mr. McHale responded that Mr. McElroy, who is the district HIB coordinator, met with both schools. The scores are based on assessments of the staff's hours spent on training during the year. Some staff members stated that it would be impossible to have 100% and rate the school as exceeding expectations. They feel that it would be best to state we met those numbers as this would be a more honest response. Ms. Yeoh asked how many completed the self-assessment. Mr. McHale stated it was completed by a group made up of administrators, counselors, and some teachers, but not the whole staff.

PUBLIC DISCUSSION ON AGENDA ITEMS

Moved by Ms. Kwon, seconded by Dr. Puttanniah to open the meeting to the public.

Statements made by individual participants are limited to a duration of three (3) minutes unless otherwise announced at the beginning of the discussion. A maximum of 15 minutes for public input is scheduled as per bylaw 0167. The Board urges large groups to select one person to represent them. The Board reminds those individuals who take the opportunity to speak to please step up, identify themselves by name and address, and to limit their comments to items listed on the agenda.

No Public Comments

Moved by Dr. Puttanniah, seconded by to resume the regular order of business.

BOARD OPERATIONS

Moved by Ms. Wagner seconded by Ms. Yeoh to approve Motions A - H.

Ms. Finkelstein spoke regarding item H which was the walk-in resolution. This resolution was from the Bergen County School Board Association which the Board would pass on to NJ legislators to advocate for more funding for mentoring programs.

Dr. Puttanniah asked if this was a peer mentoring program. Mr. McHale responded that it was for Middle School aged students and higher.

Motions were approved by a roll call vote of the Board as follows:

YEAS: Ms. Fanelli, Ms. Kothari, Ms. Kwon, Dr. Puttanniah, Ms. Wagner, Ms. Yeoh,

Ms. Salamea-Cross, Ms. Finkelstein

NAYS: None

A. APPROVAL - Minutes

Motion to approve September 22, 2022, minutes.

B. APPROVAL - PTO School Assembly

Motion to approve the Harlem Wizards to provide an assembly sponsored by the PTO for Hillside Elementary School in January 2023.

C. APPROVAL - District Goals for the 2022-2023 School Year

Motion to approve the following district goals developed cooperatively by the Board of Education and Superintendent:

- 1. Closter Public Schools will continue to emphasize the development of the whole student. By May 2023, the school team at each school (administrators, teachers, school counselors, and school nurses) will create a framework for and deliver programs to develop students in relevant life skills, being good citizens, promoting anti-bullying skills, supporting mental health and developing social-emotional wellness.
- 2. By May 2023, maintain a strong focus on preparing students for high school and beyond by implementing the *High School Preparedness Plan for 2022-2023*, created during the 2021-2022 school year.
- 3. By May 2023, the Superintendent and school administrators will work with faculty and staff in developing a culture of consistency document to identify both a return to practices that existed before the COVID-19 pandemic and new practices that will enhance academics through enrichment activities, such as field trips, visitors to classrooms, etc.
- 4. By January 2023, survey teachers and staff to determine their thoughts on professional development, participation on district committees, and level of engagement in the school district.

D. APPROVAL - Board Goals for the 2022-2023 School Year

Motion to approve the following Board goals developed by the Board of Education:

- 1. Negotiate with the Closter Education Association to settle a successor agreement to the one that expired in June 2022.
- 2. The Finance and Physical Plant Committee will recommend to the full board plans of action on the various facilities improvements to the schools as listed on the district long-range facilities plan.
- The Board leadership will connect with the Closter Mayor and Council, other school board members, state legislators, and state-level leaders to increase advocacy and communication about school matters.

E. ACKNOWLEDGEMENT - School Bus Emergency Evacuation Drill - TMS

The Board acknowledges that Tenakill Middle School successfully conducted its first emergency school bus exit drill, in accordance with N.J.A.C. 6A:27-11.2, at 9:32 AM at the location of Tenakill Middle School, 275 High Street, October 4, 2022; Keith McElroy, Assistant Principal, was the staff member in charge.

F. ACKNOWLEDGEMENT - School Bus Emergency Evacuation Drill - HES

The Board acknowledges that Hillside Elementary School successfully conducted its first emergency school bus exit drill, in accordance with N.J.A.C. 6A:27-11.2, at 9:40 AM at the location of Hillside Elementary School, 340 Homans Avenue, October 4, 2022; Anna Suttora, Doreen Scarpelli and Cheryl Boehm were the staff members in charge.

G. <u>APPROVAL- School Self-Assessment For Determining Grades Under The Anti-Bullying Bill of Rights Act and Statement Of Assurances for the 2021-2022 School Year</u>

Motion to approve the School Self-Assessment for Determining Grades under the Anti-Bullying Bill of Rights Act and SOA for the 2021-2022 school year.

H. RESOLUTION - Requesting Sustainable Funding Supporting School Based Mentoring Programs

WHEREAS, the Closter Board of Education recognizes according to youth.gov, mentoring has been known to increase high school graduation rates, lower high school dropout rates and promote an overall better attitude toward attending school; and

WHEREAS, on August 1, 2022 Governor Phil Murphy signed into law legislation requiring all public school districts to create school-based threat assessment teams to help identify and assess students at risk of committing violent acts or other harmful activity; and

WHEREAS, threat assessment is recognized as the current best practice for preventing targeted school-based violence and helping to maintain school safety; and

WHEREAS, mentoring advances social emotional learning in students, which can have a profound impact on the safety and security of not only the school community but the greater community at large; and

WHEREAS, mentoring helps create healthier relationships and lifestyle choices for students; and

WHEREAS, mentoring can enhance self-esteem and self-confidence; and

WHEREAS, mentoring builds stronger relationships with parents, teachers, and peers through improved interpersonal skills and behavior; and

WHEREAS, mentoring decreases the likelihood of drug and alcohol use; and

WHEREAS, a school-based mentoring program advances the family/school connection while instilling a sense of student belonging to the school community; and

WHEREAS, school-based mentors additionally serve as liaisons between families and schools; and

NOW, THEREFORE BE IT RESOLVED, that upon the recommendation of the Superintendent of Schools, the Closter Board of Education affirms the positive effects of mentoring on students, physically, intellectually, emotionally, and socially; and

BE IT FURTHER RESOLVED, that the Closter Board of Education respectfully requests sustainable funding to further mentoring programs in public schools so that more students can benefit from the positive outcomes and schools can be safe and free from violence; and.

BE IT FURTHER RESOLVED, that a copy of this Resolution shall be forwarded to the members of the 36th, 37th, 38th, 39th, and 40th Legislative District Delegations, Assembly Speaker Craig J. Coughlin, Senate President Nick Scutari, Governor Phil Murphy, and to the New Jersey School Boards Association and Bergen County School Boards Association President Michael Jacobs at pres.BCSBA@gmail.com.

CURRICULUM AND INSTRUCTION COMMITTEE

Chairperson: Dr. Puttanniah; Members: Ms. Finkelstein, Ms. Wagner, Ms. Yeoh

Moved by Dr. Puttanniah, seconded by Ms. Yeoh to approve Motions A - C.

Dr. Puttanniah was very happy to see the field trips were reinstated this year.

Mr. McHale stated that the 6th-grade trip needed to be rescheduled because it falls on a religious holiday. Once the date is set, it will be on the agenda for Board approval. The 5th-grade trip coordinator is also working on a day trip and once that has been finalized it will be on the agenda for approval.

Ms. Yeoh inquired how many nights the overnight trips were. Mr. McHale responded that the trips were three (3)days and two (2)nights. The 6th-grade trip would be an overnight trip.

Motions were approved by a roll call vote of the Board as follows:

YEAS: Ms. Fanelli, Ms. Kothari, Ms. Kwon, Dr. Puttanniah, Ms. Wagner, Ms. Yeoh,

Ms. Salamea-Cross, Ms. Finkelstein

NAYS: None

A. APPROVAL - Staff Coursework

Motion to approve the following courses for 2022-2023 as recommended to the Superintendent by the Principals:

Staff Member:

Andrea Watkins

Course No./Title:

EDUC 6624-81 Orton Gillingham Topics via 37th Annual Fall Conf, NJIDA

Institution:

Fairleigh Dickinson University

Credits:

1

Staff Member:

Amanda Cummings

Course No./Title:

TEC 966 Project-Based Learning Using Technology

Institution:

Fresno Pacific University

Credits:

3

B. APPROVAL - Staff Conferences

Motion to approve the following staff conferences:

Staff Member(s): Mary Auriti

Conference: Dyslexia: Help Children Who Struggle to Successfully Read, Write & Spell

Location: Virtual
Date: 10/26/22
Cost to Board: \$279.00

Staff Member(s): Rachel Fineman

Conference: Dodge Poetry Festival Teacher Day

Location: NJPAC (Newark)

Date: 10/20/22 Cost to Board: \$105

Staff Member(s): Brittany Steele

Conference: Observing Fundamentals Math Class

Location: NVRHS-D

Date: October Date TBD (one prep period)

Cost to Board: \$0

Staff Member(s): Andrea Watkins

Conference: NJ Branch of International Dyslexia Association, 37th Annual Fall Conf.

Location: Virtual

Date: 10/14/22 and 10/15/22

Cost to Board: \$0 (Paid by Ms. Watkins; however, she will receive one [1] graduate credit

for this workshop)

Staff Member(s): Kevin Hernandez, Scott Lewis, Adam Sidrow, Matt Vassallo,

Mike Wowkun

Conference: National Archery in the Schools Program Certification

Location: TMS
Date: 12/1/22

Cost to Board: \$525 (\$105 per person for substitute)

C. APPROVAL - Field Trips

Motion to approve the following field trips:

School: Tenakill Middle School

Group: Grade 7
Month: April 2023
Destination: Boston, MA

School: Tenakill Middle School

Group:

Grade 8

Month:

May 2023

Destination:

Washington, DC

School:

Hillside Elementary School

Group:

Grade 3

Month:

May 2023

Destination:

Carnegie Hall, New York, NY

FINANCE AND PHYSICAL PLANT COMMITTEE

Chairperson: Ms. Kwon; Members: Ms. Finkelstein, Ms. Kothari, Ms. Yeoh

Moved by Ms. Kwon, seconded by Ms. Wagner to approve Motions A - Ga

Ms. Kwon inquired about the line items in motion F. Mr. Villanueva responded that this was a recommendation by our auditors to approve annual contracts via board resolution. He explained the breakdown and the contracted amounts for each line. Ms. Kwon followed it up if it would be a better option to purchase the copiers instead of leasing them. Mr. Villanueva stated the challenge is in the maintenance of the equipment.

Motions were approved by a roll call vote of the Board as follows:

YEAS: Ms. Fanelli, Ms. Kothari, Ms. Kwon, Dr. Puttanniah, Ms. Wagner, Ms. Yeoh,

Ms. Salamea-Cross, Ms. Finkelstein

NAYS: None

A. <u>APPROVAL - Monthly Bills</u>

Motion to approve payment of bills from October 1, 2022, to October 7, 2022, in the amount of:

General Fund (Fund 10)	\$492,611.31
Special Revenue (Fund 20)	\$ 12,487.35
Enterprise (Milk – Fund 60)	\$ 705.66
Total	\$505,804.32

B. APPROVAL - Staff Remuneration

Motion to approve remuneration to staff members as follows:

Staff Member:

Elizabeth Klink

Course:

1) Building Classroom Discipline

2) Teaching Gifted/Talented Students

College/University:

University of LaVerne

Remuneration: \$810.00

Staff Member: Brittany Steele

Course: Survey of Research Methodology

College/University: Capella University

Remuneration: \$1,000.00

C. APPROVAL - Comprehensive Maintenance Plan and M-1 Worksheet

Motion to approve the Annual Maintenance Budget Amount Worksheet (M-1) in accordance with N.J.A.C.6A:26A, and the annual Comprehensive Maintenance Plan, as required by the NJQSAC process, as per Appendix A attached.

D. APPROVAL - Additional Capital Project for SY 22-23

Motion to approve adding a capital project from the Long Range Facilities Plan into the SY 22-23 budget allocation of capital reserve withdrawal. The project is to renovate the floors of one of the bathrooms in Tenakill Middle School in the amount of \$2,500. Elias Painting Contractor/Tiger Epoxy will supply all labor and materials for this project. The cost will be covered in this year's capital reserve withdrawal.

E. APPROVAL - Disposal of SmartBoard

Motion to approve the disposal of a broken SmartBoard from Hillside Elementary School, tag #10224.

F. APPROVAL - Annual Contracts Renewal

Motion to approve the renewal of contracts for the 2022-2023 school year as follows:

Canon Financial Services	\$11,200.00
Go Guardian dba Liminex	\$10,696.21
Nearpod	\$ 9,761.00
United Business Systems	\$48,800.00
Achieve 3000	\$14,925.00
Williams Scotsman	\$10,602.00

G. APPROVAL - Speech Language Services

Motion to approve the contract with Fran Miller, for Speech Language services at a rate of \$80.00/hour. These services will only be used in the event of staff absence to ensure continuity of service.

PERSONNEL AND MANAGEMENT COMMITTEE

Chairperson: Ms. Salamea-Cross; Members: Ms. Fanelli, Ms. Finkelstein

Moved by Ms. Salamea-Cross, seconded by Ms. Yeoh_to approve Motions A - I.

Mr. McHale read letters of retirement from Ms. Connie Luzzi and Ms. Regina Pesce. He wished them well on their retirement and thanked them for all their years of great service to the district.

Motions were approved by a roll call vote of the Board as follows:

YEAS: Ms. Fanelli, Ms. Kothari, Ms. Kwon, Dr. Puttanniah, Ms. Wagner, Ms. Yeoh,

Ms. Salamea-Cross, Ms. Finkelstein

NAYS: None

A. APPROVAL - Noah Panagia - TA to Teacher Clinical Practice Internship with Jodi Belnick

Motion to approve Noah Panagia, HES paraprofessional, for Ramapo College of NJ's "TA to Teacher" Clinical Practice Internship. This consists of three observations in the fall semester and six observations in the spring semester of the 2022-2023 school year. Mentor will be Jodi Belnick, who will receive a \$400 stipend for the year and PD credits.

B. APPROVAL - Retirement of the Following Employees:

Motion to approve, with regrets, the retirement of the following employees from the Closter School District as of January 1, 2023:

- Connie Luzzi
- Regina Pesce

C. APPROVAL - Houri Kalachian as Paraprofessional at Tenakill Middle School

Motion to approve Houri Kalachian as a paraprofessional at Tenakill Middle School for the 2022-2023 school year at an hourly rate of \$19.23 for 5.9 hours per day. Fingerprints are already on file in the office as she is currently a substitute teacher in the District. Start date will be October 24, 2022.

D. APPROVAL - Hillside Elementary School Academic Support Program Staff

Motion to approve, upon the recommendation of the Superintendent, the following teachers for Hillside Elementary School Academic Support Program (funded by ESSER II/ CRRSA Grant and American Rescue Plan Grant) starting October 11, 2022, at a rate of \$50.00/hour per teacher:

- Kaitlyn Yu
- Julianna Kadian
- Kerry Sidrow

E. APPROVAL - Schedule F Appointments

Motion to approve the following Schedule F appointments for SY 22-23:

- Garden Club Brianna McSweeney (\$486 stipend split with Shireen Moidu)
- 7th Grade Trip Coordinator Matthew Vassallo (\$868 stipend)

F. APPROVAL - Hillside Elementary School Beyond the School Day Grant Staff

Motion to approve, upon the recommendation of the Superintendent, the following staff for various after school activities or evening presentations for SY 22-23 funded by the American Rescue Plan - Beyond the School Day Grant at a rate of \$50.00/hour per staff member:

- Soojung Kwak
- Kathy Lee
- Sarah Kang
- Dara Weiss
- Suzanne Lang
- Liz Klink
- Charlene Gerbig
- Kristen Zanin
- Dianne Smith
- Patricia Eichenlaub

G. APPROVAL - Tenakill Middle School Beyond the School Day Grant Staff

Motion to approve, upon the recommendation of the Superintendent, the following staff for various after school activities or evening presentations for SY 22-23 funded by the American Rescue Plan - Beyond the School Day Grant at a rate of \$50,00/hour per staff member:

- Paul Aguirre
- Mary Auriti
- Karen Caruso
- Margaret Churchill
- Erika Dunn
- Kate Weisenseel
- Alexandra Earle
- William Tantum
- Keith McElroy
- Patricia Eichenlaub

H. APPROVAL - Bass ABA Therapists for Student ID #361001

Motion to approve the following parent-paid Bass ABA Therapist for Student #361001 for the 2022-2023 school year, pending criminal history background check:

Amethyst DelPilar

APPROVAL - Substitutes

Motion to approve the following substitutes for the 2022-2023 school year, pending criminal history verification:

NameCertificationKathleen OrlanesNJ Nurse CertificationSean KellyNJ Teacher Certification

OLD/NEW BUSINESS

Mr. Villanueva reported:

- The 2022 fiscal year audit is wrapping up and we should be getting the preliminary numbers soon. He thanked his staff, administrators and teachers for their understanding of what is needed to comply with the business-related part of running a school.
- We have 3 trustees attending the New Jersey School Board's Conference and we are looking forward to it.

Mr. McHale reported:

• Our district evaluation advisory committee has been working the past couple of years on implementing an option in the evaluation process for those teachers who were evaluated as highly effective in the prior year. After further discussion with those teachers, and the CEA, we have nine teachers who are willing to participate. They will record a video of a lesson and share and have a discussion with an administrator. This video will only be viewed by the teacher and their administrators. Teachers will request permission from parents to have students in the video if parents opt out the student will be placed out of camera range.

PUBLIC DISCUSSION

Moved by Ms. Kwon, seconded by Ms. Salamea-Cross to open the meeting to public discussion.

Ms. Khan, Tenakill teacher, inquired if we were charged per sheet of paper. Mr. Villanueva responded yes.

Moved by Dr. Puttanniah, seconded by Ms. Kothari to close the meeting to public discussion.

CLOSED SESSION MOTION (If required)

Moved by Ms. Yeoh, seconded by Ms. Salmea-Cross to approve the following Closed Session Motion. Motion was approved by a voice vote of the Board:

YEAS: Ms. Fanelli, Ms. Kothari, Ms. Kwon, Dr. Puttanniah, Ms. Wagner, Ms. Yeoh, Ms. Salamea-Cross, Ms. Finkelstein

NAYS: None

BE IT RESOLVED that the Closter Board of Education will adjourn to a Closed Session to discuss the following:

Acquisition/Renovation of Real Property and Matters falling within attorney-client privilege
Negotiations
Legal Update

The matters so discussed will be disclosed to the public as soon as and to the extent that such disclosure can be made without adversely affecting the public.

The Board went into Closed Session at 8:12 PM.

The Board reconvened from Closed Session at 10:05 PM.

ADJOURNMENT

Moved by Ms. Fanelli, seconded by Ms. Wagner to adjourn the meeting at 10:07 PM.

Respectfully submitted,

Mr. Floro M. Villanueva, Jr.

Business Administrator/Board Secretary



Annual Maintenance Budget Amount Worksheet Per N.J.A.C. 6A:26A

County **District Name District Number** Filing Date

BERGEN **CLOSTER BOE** 0930 10/12/2022 Current Area Cost Allowance per SF

143.00

District contact name District contact phone Floro M Villanueva Jr. 201-768-3001 ext. 41112

District contact e-mail

villanuevaf@nvnet.org

A	В	С	D	E	F	G
School Facility Name	School Number	Gross Building Area (GSF)	Building Replacement Value	Prior Years Actual & Current Year Budgeted expenditure (See Detailed Sheet)	Min. Annual Target Expenditure for FY 23-24	Anticipated Budget for FY 23-24
Hillside Elementary School	050	61,650	\$ 8,815,950	\$ 1,816,311	\$ 17,632	\$ 180,000
Tenakill Middle School	060	80,655	\$ 11,533,665	\$ 1,693,468	\$ 23,067	\$ 180,000
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District Total		142 205	\$ -	\$ 2,500,770	\$ -	
Min. Required amount for FY 23-2	14	142,305	\$ 20,349,615	\$ 3,509,779	\$ 40.699	
Anticipated Budget amount for FY 23-2					\$ 40,699	g 340,000
Anticipated budget amount for PY 23-2	.4					\$ 360,000

Prepared by:

District School Business Administrator

Max. Maintenance Reserve Amount (4% of column D) Current District Maintenance Reserve Amount

813,985

Print Floro M Villanueva Jr.

Date 10/12/2022

Sign

District Name	CLOSTER					Distric		District Number	0630				0630
					Actual	Actual Expenditure by Building	Building						
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			Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual	Actual	Actual	Actual Expenditures	Actual	Budgeted	
A. School Facility Name	School	Gross Building Area (GSF)	FY 13-14	FY 14-15	FV-15-16	FV 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	SY 21-22	FY 22-23	Total
Hillside Elementary School	050	61,650	S 184,374	\$ 225,473	\$ 195,121	15 195 121	S 154,497	\$ 178.414	\$ 160.192	\$ 164 093	5 190.816	\$ 168210	11816311
Tenakill Middle School	090	80,655	5 143,982	ı	\$ 187,435		П	\$ 165,846	П		1		
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District Total		142,305	S	\$ 381,908	\$ 382.556	\$ 382.556	\$13.908	344.260	102 962 3	955 688 8	5 395 063	0.00 336 370	977 902 5

County Code: 03 District Code: 0930 **CLOSTER PUBLIC SCHOOLS**

Schedule of Required Maintenance for Schools For the Full Year Ended June 30, 2022 Comprehensive Maintenance Plan Report

School Name	Actual SY 21-22	Current SY 22-23	Planned SY 23-24
Hillside School	\$190,816	\$168,210	\$180,000
050	Inspection of building envelope;	Inspection of building envelope;	Inspection of building envelope;
	annual servicing /inspection of HVAC systems	annual servicing finspection of HVAC systems	annual servicing finspection of HVAC systems
	localized plumbing & electrical repairs	localized plumbing & electrical repairs	localized plumbing & electrical repairs
	inspect & repair roofing systems; exterior/interior	inspect & repair roofing systems; exterior/interior	inspect & repair roofing systems; exterior/interior
	door hardware; window glass & screen installation	door hardware; window glass & screen installation	door hardware; window glass & screen installation
	replacement of ceiling tiles; prep & paint exterior/interior	replacement of ceiling tiles, prep & paint exterior/interior	replacement of ceiling tiles; prep & paint exterior/interior
	contract maintenance on lift; annual service &	contract maintenance on lift; annual service &	contract maintenance on lift; annual service &
	inspection of fire alarm, extinguishers &	inspection of fire alarm, extinguishers &	inspection of fire alarm, extinguishers &
	sprinkler system; annual service	sprinkler system; annual service	sprinkler system; annual service
	& maintenance of communications equipment	& maintenance of communications equipment	& maintenance of communications equipment
	repair of walkways, inspect & service boilers	repair of walkways, inspect & service boilers	repair of walkways, inspect & service boilers
	service & maintenance of security systems	service & maintenance of security systems	service & maintenance of security systems
	playground safety inspection	playground safety inspection	playground safety inspection
	environmental compliance, refinish gym floor	environmental compliance, refinish gym floor	environmental compliance, reสีกish gym floor

School Name	Actual SY 21-22	Current SY 22-23	Planned SY 23-24
Tenakill School	\$204,247	\$168,210	\$180,000
090	Inspection of building envelope; brick re-pointing	Inspection of building envelope; brick re-pointing	Inspection of building envelope; brick re-pointing
	annual servicing linspection HVAC systems	annual servicing /inspection HVAC systems	annual servicing /inspection HVAC systems
	localized plumbing & electrical repairs	localized plumbing & electrical repairs	localized plumbing & electrical repairs
	inspect & repair roofing systems; exterior/interior	inspect & repair roofing systems; exterior/interior	inspect & repair roofing systems, exterior/interior
	door hardware; window glass & screen installation	door hardware; window glass & screen installation	door hardware; window glass & screen installation
	replacement of ceiling tiles, prep & paint exterior/interior	replacement of ceiling tiles; prep & paint exterior/interior	replacement of ceiling tiles; prep & paint exterior/interior
	contract maintenance on lift; annual service &	contract maintenance on lift, annual service &	contract maintenance on lift; annual service &
	inspection of fire alarm, extinguishers &	inspection of fire alarm, extinguishers &	inspection of fire alarm, extinguishers &
	sprinkler system, annual service	sprinkler system; annual service	sprinkler system: annual service
	& maintenance of communications equipment	& maintenance of communications equipment	& maintenance of communications equipment
	repair of walkways, inspect & service boilers	repair of walkways, inspect & service boilers	repair of walkways, inspect & service boilers
	service & maintenance of security systems	service & maintenance of security systems	service & maintenance of security systems
	playground safety inspection	playground safety inspection	playground safety inspection
	environmental compliance	environmental compliance	environmental compliance

Total All Schools