

# CLOSTER BOARD OF EDUCATION

*Closter, New Jersey*

MINUTES

REGULAR MEETING

*Tenakill Middle School*

*December 8, 2022 - 7:30 PM*

The Board meeting was called to order by Ms. Finkelstein at 7:51 PM

The following Board members were present:

Ms. Fanelli, Ms. Kothari, Ms. Kwon, Ms. Micera, Dr. Puttannah, Ms. Wagner, Ms. Yeoh,  
Ms. Salamea-Cross, Ms. Finkelstein

The following Board members were absent:

None

Also present:

Mr. McHale and Mr. Villanueva (virtually)

## NEW JERSEY OPEN PUBLIC MEETINGS ACT STATEMENT - Read by the President:

The New Jersey Open Public Meetings Act was enacted to ensure the right of the public to have advance notice of and to attend the meeting of public bodies at which any business affecting their interests is discussed or acted upon. In accordance with the provisions of this Act, the Secretary to the Board of Education has caused notice of this meeting by having the date, time, remote access information, and place thereof, posted at each school building within the district, district website, the Board of Education office, the Office of the Borough Clerk, and transmitted to *The Record* and *Northern Valley Suburbanite* newspapers.

## PLEDGE OF ALLEGIANCE

## PRINCIPALS' REPORTS

*Ms. Kristen Zanin, Assistant Principal of Hillside Elementary shared with the Board and the community*

*Ms. Smith's Principal's report:*

- Hillside enrollment is at 625
- Parent teacher conferences are wrapping up this week. Again, it was wonderful to see our parents return to the building.
- CAP parent presentation was held on Monday, December 5. Students in grades K and 2 will participate in January. We are awaiting confirmation for a date on the fourth grade session.
- This week our students participated in the hour of code. Ms Iyo shared many age appropriate activities for our students.
- Yesterday several staff members, including our special areas, completed their SIOP training, which helps teachers to plan and deliver lessons that allow English learners to acquire academic knowledge as they develop English language proficiency.

- Last Friday we held our first Pop Up PD of the school year. Over 25 staff members attended this session with a focus on managing challenging behaviors in the classroom. We will hold our next session on December 16 at 8 am.
- Report cards will be released to parents on the afternoon of December 12. Parents will receive an email informing them the portal has been opened.
- Just a couple of updates to our outdoor areas.
  - The Gaga pit is installed and students are enjoying this new addition.
  - Construction on our new playground is expected to begin in the coming weeks. This will replace some of the older exercise bars.
- With the start of trimester two, students will enjoy the addition of some new options for recess stations, including wall ball, four square, flag tag and funnel ball.
- We are pleased to share that our students are adjusting to the new recess procedures put in place earlier this year. We believe the structure organized by our Wellness team has been instrumental in less student conflict and injuries.
- We will hold our Winter Concert on December 16 at 10 am in the gym
- Spirit Days are planned for December! On December 12 we will celebrate Merry Mindset Monday, students/staff encouraged to wear apparel or accessories with a positive message or sign, December 21 winter themed sweater or sweatshirt and December 23 winter wonderland wear your pajamas.
- Reminder December 23 is an early dismissal.
- We wish our families a happy and healthy holiday season! Our children are truly our greatest gifts.

*Mr. William Tantum, Principal of Tenakill Middle School shared with the Board and the community his report:*

- Enrollment
  - As of December 8, 2022, Tenakill's student enrollment is 579
- Second trimester began Wednesday
  - Grades for the first trimester will be released Monday, December 12
- During our faculty meeting this past Monday,
  - staff shared ways they facilitated learning regarding National American Indian and Alaska Native Heritage Month
  - Time was utilized to begin planning for January 27th's Holocaust Remembrance Day
- In trip news - we sent out an email this past Tuesday for parent chaperones, as we are in need of many with the limited number of staff members willing to journey with us.
  - DC, Grade 8 - nine parents have offered to chaperone
  - Boston, Grade 7 - seventeen parents have offered to chaperone
- Basketball season has started - the girls won their first game, while the boys have yet to play.
- Student-led conferences were very well attended. More than 560 conferences took place, with a lot of positive feedback from the parents.
- Winter Concert is next Tuesday, December 13. We are looking forward to hearing the students play for the entire school during the day and for the families at night.
- Archery lessons have begun which has generated a lot of excitement.

- The health courses will begin next week. The information regarding the unit being taught first was sent out last week.
- NJ Cap is taking place this week. The parent session had minimal attendance Monday night unfortunately, but the sixth grade unit was covered Tuesday and the eighth grade finishes tomorrow.
- TEP assessments have concluded and all new students to Tenakill, who took the CogAT test, will receive an email tomorrow regarding the status of their possible placement into the Tenakill Enrichment Program. Those who qualified to be part of TEP will need to agree to participate by completing a survey they will find in the parent portal once the letters go out.
- The sixth grade TREP\$ Marketplace was a smashing success. More than 100 products were sold by our 140 sixth graders, with many selling out and all of them making money. This entrepreneurial course, which covers many of our financial literacy standards, is by far one of the most looked forward to projects by students and community members.

### SUPERINTENDENT'S REPORT

*Mr. Vincent McHale, Superintendent of Schools shared with the Board and the community his report:*

- Our music programs continue to thrive! Hillside Elementary School presented The First Grade Thanksgiving Concert on Tuesday, November 22, 2022. The students did an outstanding job in singing and reciting poems about Thanksgiving, turkeys, and being grateful. Kudos to Ms. Pidi and the first grade teachers for all of their work in preparing our students to shine!
- Tenakill Middle School will present its Winter Concert on Tuesday, December 13, 2022, at 6:30 p.m. Ms. Abbey, Ms. Riecken, and the students are preparing for a great concert! All are invited.
- District Goals Update
  - Administrators have created a framework for programs to develop programs that develop students in relevant life skills, being good citizens, promoting anti-bullying skills, supporting mental health, and developing social-emotional wellness. Mr. McHale shared the document with the Board trustees. We will continue in the next months to identify other programs to develop these skills.
  - Mr. Tantum and the middle school team are working on the items on the High School Preparedness Plan for 2022-2023. Each middle school grade level team has identified specific goals for improving students' skills in note-taking, organization, self-reliance, and/or researching. All teachers have also identified in their Professional Development Plan two executive function skills about which they will learn more information. Mr. Tantum provided staff training during the staff development day in September on strategies for teaching note taking. At December's faculty meeting, Mr. Tantum shared with teachers that he will be scheduling review meetings to discuss grade-level progress on their goals and to identify topics for further staff development.
- He thanked our outgoing Board trustee, Ruchi Kothari for her devoted service to the Closter Public Schools since 2017. On behalf of our entire Closter community, he thanked her for her contributions that have ensured our schools continue their tradition of excellence. He wishes her well in her future endeavors.
- Thank you to our PTO for arranging a holiday boutique at both schools. This event allowed students to purchase holiday gifts for family members. When he visited the boutique at Hillside School, first graders told him it was great, with one student saying, "I did all of my holiday

shopping, and still have \$11 left!" This shopping experience gave our young learners an authentic shopping experience in which they had to make many decisions in managing the money to make the purchases they needed!

- While mentioning shopping, kudos to the sixth-grade students on an amazing TREP\$ event last night. Under the guidance of Ms. Sunshine and Ms. Nikol, the students demonstrated their savviness as entrepreneurs – creating products to sell, designing beautiful displays of their products, and practicing their sales strategies as many people filled the TMS gymnasium for the event. It was great seeing our students demonstrate all they learned from this project-based learning experience in business!
- Closter Public Schools will have a half-day session on Friday, December 23, 2022. We will be closed for the holiday recess from December 26 – January 1, 2023. Schools will reopen on Monday, January 2, 2023.

He wished everyone a wonderful holiday season and a happy, healthy new year!

Mr. McHale also reported the changes to the Safe Return Plan which must be done every six months, as a requirement in receiving the American Rescue Plan Grant funds. The plan is posted on our district website. The only change is that the district is no longer offering covid testing at the Hillside parking lot.

## BOARD COMMITTEES

### *Curriculum and Instruction Committee*

- Dr. Puttannah reported that the committee discussed the following items:
  - ESL progress report update based on ESL teacher feedback and will be implemented for SY 23-24
  - Professional Development Day on January 16th
  - HIB training with Mr. Fogarty, Anti Bullying Specialists and Administrators on January 3rd
  - Reviewed the unofficial results of the Start Strong Assessment.
  - Plans for SY 23-24 staffing and instruction.

### *Personnel Committee*

- Ms. Salamea-Cross reported that the committee met on Friday, December 2nd and discussed the following items:
  - Staff retirements
  - Professional Development Day
  - Plans for Sy 23-24 staffing and budget considerations.

### *Finance and Physical Plant Committee*

- Ms. Kwon reported that the committee met on November 30th and discussed the following items:
  - Facilities use and proposed rates
  - Modular classrooms in HES and timeline
  - Referendum status and timeline
  - Budget considerations for SY 23-24

## PUBLIC DISCUSSION ON AGENDA ITEMS

Moved by Ms. Micera, seconded by Dr. Puttannah to open the meeting to the public.

*Statements made by individual participants are limited to a duration of three (3) minutes unless otherwise announced at the beginning of the discussion. A maximum of 15 minutes for public input is scheduled as per bylaw 0167. The Board urges large groups to select one person to represent them. The Board reminds those individuals who take the opportunity to speak to please step up, identify themselves by name and address, and to limit their comments to items listed on the agenda.*

### **No Public Comments**

Moved by Ms. Kwon, seconded by Ms. Micera to resume the regular order of business.

## BOARD OPERATIONS

Moved by Ms. Yeoh, seconded by Ms. Micera to approve Motions A - D.

*Ms. Kothari asked for an explanation on item C. Mr. Villanueva explained that this agreement is a response from the NVRHS auditors and Office of Grant Management. All the items related to employee work will be processed via payroll, instead of purchase order from the high school.*

Motions were approved by a roll call vote of the Board as follows:

YEAS: Ms. Fanelli, Ms. Kothari, Ms. Kwon, Ms. Micera, Dr. Puttannah, Ms. Wagner, Ms. Yeoh,  
Ms. Salamea-Cross, Ms. Finkelstein

NAYS: None

A. **APPROVAL - Minutes**

Motion to approve November 17, 2022, minutes.

B. **APPROVAL - Safe Return Plan Update for Second Half of 2022-2023 School Year**

Motion to approve the Safe Return Plan Update for the second half of 2022-2023 school year, Attached hereto as Appendix A.

C. **APPROVAL - Revised Consortium Memorandum of Agreement for Title IIA, III, III-Immigrant and IV-Part A.**

Title IIA, III, III-Immigrant, and IV-Part A Consortium Memorandum of Agreement between the Northern Valley Regional High School Board of Education, as Lead Applicant,

And

Closter Public Schools

Consortium Members School Year 2022-2023: Closter, Demarest, Harrington Park, Haworth, Northvale, Norwood, Old Tappan, Northern Valley Regional High School

In order to gain the full advantages of the ESEA Grant, the Northern Valley Schools have formed a consortium for Title IIA, III, III- Immigrant, and IV-Part A. The Closter Public Schools (in conjunction with all other Northern Valley Regional School Districts) agrees to be a part of this consortium. The filing, writing and collection of resources will be handled through the Northern Valley Curriculum Center, under the administration of the Northern Valley Regional High School, which has been designated as the acting fiscal agent and lead education agency ("LEA") for the consortium.

As the LEA, the fiscal responsibilities of the Northern Valley Regional High School District include:

1. Overseeing and undertaking all fiscal transactions of the consortium, including but not limited to, requisitions, purchases and payments of ESEA grant funds;
2. Maintaining records of all financial transactions carried out on behalf of the consortium;
3. Ensuring that funds are shared and spent to carry out goals in the application that benefit all consortium members equally;
4. Submitting necessary budget amendments; and
5. Maintaining the written agreement(s) regarding consortium members' participation.

To meet the accountability provisions of Titles II, III and IV of the ESEA, the consortium will abide by the ESEA, governing regulations, the Title II, III, III Immigrant and IV Part A NJDOE and ESEA application, and all related United States Department of Education and New Jersey Department of Education agency guidance. Additionally, and regarding the accountability provisions of Title III, all English language Learners (ELLs) will be assessed with the ACCESS for ELLs test. The consortium will respond as an individual LEA when the consortium fails to meet the objectives for making progress in learning English or attaining English proficiency based on time in the language assistance program.

The consortium will efficiently use ESEA funds to meet the identified needs of the consortium members and to carry out the purposes of the ESEA, as set forth in the consortium's 2022-2023 Title II, III, III Immigrant and IV Part A NJDOE and ESEA grant application.

The LEA will reimburse the Consortium Member for the compensation and applicable taxes and benefits for employees of each Consortium Member that provide eligible ESEA fund services.

Title I grant money received by any of the consortium members will be the responsibility of the respective consortium member(s) and is not subject to this Memorandum of Agreement.

D. **APPROVAL - PTO ASEP**

Motion to approve the PTO use of Tenakill Middle School from January 24 through April 7, 2023, for the ASEP Program (Art, Drama & Table Tennis).

**CURRICULUM AND INSTRUCTION COMMITTEE**

*Chairperson: Dr. Puttannah; Members: Ms. Finkelstein, Ms. Wagner, Ms. Yeoh*

Moved by Dr. Puttannah, seconded by Ms. Mcera to approve Motions A - C.

*Ms. Finkelstein is excited to see that a lot of school trips are happening.*

Motions were approved by a roll call vote of the Board as follows:

YEAS: Ms. Fanelli, Ms. Kothari, Ms. Kwon, Ms. Micera, Dr. Puttannah, Ms. Wagner, Ms. Yeoh,  
Ms. Salamea-Cross, Ms. Finkelstein

NAYS: None

**A. APPROVAL - Staff Coursework**

Motion to approve the following courses for 2022-2023 as recommended to the Superintendent by the Principals:

Staff Member: Erika Dunn  
Course No./Title: ELA 921 Content Comprehension: Helping Students Read & Understand  
Institution: Fresno Pacific University  
Credits: 3

Staff Member: Erika Dunn  
Course No./Title: LIT 901 Short Stories From American Literature  
Institution: Fresno Pacific University  
Credits: 3

**B. APPROVAL - Staff Conferences**

Motion to approve the following staff conferences:

Staff Member(s): Vincent McHale  
Conference: NJASA Techspo  
Location: Atlantic City, NJ  
Date: January 25-27, 2023  
Cost to Board: \$991.04

Staff Member(s): Dara Weiss & Suzanne Lang  
Conference: Northern Valley Counselors Meeting  
Location: Various Locations in Northern Valley  
Date: 1x per month - Dates TBD (Counselors will alternate meeting dates)  
Cost to Board: \$0

Staff Member(s): Kate Weisenseel  
Conference: Northern Valley K-8 Counselors Meeting  
Location: Charles deWolf Middle School, Old Tappan  
Date: December 9, 2022, AM only  
Cost to Board: \$0

Staff Member(s): Alexandra Earle  
Conference: Section 504 Law in NJ Today  
Location: Live Webcast  
Date: February 3, 2023  
Cost to Board: \$119.99

C. APPROVAL - Field Trips

Motion to approve the following field trips:

School: Tenakill Middle School  
Group: TEP 5  
Month: January 2023  
Destination: STEM Competition  
Location: Englewood Cliffs, NJ

School: Tenakill Middle School  
Group: Music/Band - Grades 7 and 8  
Month: December 2022  
Destination: NVRHS-D  
Location: Demarest, NJ

School: Tenakill Middle School  
Group: Band and Orchestra, Grades 7 and 8  
Month: May 2023  
Destination: Six Flags  
Location: Jackson, NJ

School: Tenakill Middle School  
Group: Band, Grades 7 and 8  
Month: January 2023  
Destination: NVRHS-D  
Location: Demarest, NJ

School: Tenakill Middle School  
Group: NJ Science Olympiad  
Month: January 2023  
Destination: NJIT College



Location: Newark, NJ

**FINANCE AND PHYSICAL PLANT COMMITTEE**

*Chairperson: Ms. Kwon; Members: Ms. Finkelstein, Ms. Kothari, Ms. Yeoh*

Moved by Ms. Kwon, seconded by Ms. Micera to approve Motions A - E.

*Ms. Finkelstein reiterated that items D and E are related to the exploration of the possible referendum.*

Motions were approved by a roll call vote of the Board as follows:

YEAS: Ms. Fanelli, Ms. Kothari, Ms. Kwon, Ms. Micera, Dr. Puttannah, Ms. Wagner, Ms. Yeoh,  
Ms. Salamea-Cross, Ms. Finkelstein

NAYS: None

A. **APPROVAL - Monthly Financials and Certification**

Motion to approve the following items as required, pursuant to NJSA 18A:17-9 and NJAC 6:20-2.13, as per Appendix B attached:

- a. Board Secretary and School Treasurer Financial Reports for November 2022.
- b. Board of Education's Monthly Certification of Budgetary Major Account /Fund status for November 2022.
- c. Transfer of funds for November 2022.

B. **APPROVAL - Monthly Bills**

Motion to approve payment of bills from November 18th, 2022, to November 30, 2022, in the amount of:

General Fund (Fund 10)	\$800,954.28
Special Revenue (Fund 20)	\$ 24,276.78
Total	\$825,231.06

Motion to approve payment of bills from December 1st, 2022, to December 8th, 2022, in the amount of:

General Fund (Fund 10)	\$378,274.68
Special Revenue (Fund 20)	\$ 1,007.11
Enterprise (Milk – Fund 60)	\$ 784.53
NJ Dept of Labor & Workforce	\$ 6,739.35
Total	\$386,805.67

C. **APPROVAL – Application & Acceptance of NJDOE Emergent and Capital Maintenance Needs Grant**

Motion to accept \$26,998 from the NJ Department of Education for Emergent and Capital Maintenance Needs funding.

D. **APPROVAL - Pre-Referendum Architect Fees**

Motion to approve adding the pre-referendum architect fees to the SY 22-23 budget allocation of capital reserve withdrawal in the amount not to exceed \$22,000.

E. **APPROVAL - Submission of Schematic Plans**

Whereas, The Board of Education of Closter in the County of Bergen, New Jersey (the "Board"), desires to proceed with a school facilities project consisting generally of:

Facility Upgrades at Hillside Elementary School and Tenakill Middle School

Whereas the Board now seeks to take the initial steps in order to proceed with the Project:

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF CLOSTER IN THE COUNTY OF BERGEN, STATE OF NEW JERSEY, as follows:

- I. In accordance with the requirements of Section 6A:26-3 of the New Jersey Administrative Code, the Board hereby approves the Schematic Plans prepared in connection with the Project and the Board further authorizes the submission of same to the Bergen County Superintendent of Schools and the New Jersey Department of Education for approval. The Board further authorizes the submission of the Schematic Plans to the Municipal planning board for its review.
- II. The Board hereby authorizes the amendment to its Long-Range Facilities Plan in order to reflect the proposed Projects.
- III. The School Administration and such other officers and agents of the Board as are necessary, including the Board attorney, bond counsel and architect, are hereby authorized to perform such other acts, to execute such other documents and to do such other things as are necessary to implement the determinations of the Board set forth in this resolution. Including the submission of Information to the New Jersey Department of Education as set forth in Section 5(d) of P.L. 2000, c72 in connection with receipt of Debt Service Aid with respect to the proposed Project.
- IV. This resolution shall take effect immediately.

**PERSONNEL AND MANAGEMENT COMMITTEE**

*Chairperson: Ms. Salamea-Cross; Members: Ms. Fanelli, Ms. Finkelstein*

Moved by Ms. Cross, seconded by Ms. Micera to approve Motions A - M.  
Motions were approved by a roll call vote of the Board as follows:

YEAS: Ms. Fanelli, Ms. Kothari, Ms. Kwon, Ms. Micera, Dr. Puttanniah, Ms. Wagner, Ms. Yeoh,  
Ms. Salamea-Cross, Ms. Finkelstein

NAYS: None

A. **APPROVAL - Kristen Haenelt, Paid Medical Leave of Absence**

Motion to approve Kristen Haenelt for a Paid Medical Leave of Absence up to six weeks, effective December 30, 2022, using accrued sick time.

B. **APPROVAL – Catherine Ianni as School Academic Support Program Staff**

Motion to approve, upon the recommendation of the Superintendent, the addition of Catherine Ianni to the School Academic Support Program staff (funded by ESSER II/ CRRSA Grant and American Rescue Plan Grant) starting October 11, 2022, at a rate of \$50.00/hour.

C. **APPROVAL - Resignation of Houri Kalachian, Paraprofessional**

Motion to approve, with regrets, Houri Kalachian as a paraprofessional at TMS, effective December 2, 2022.

D. **APPROVAL - Substitute Teachers/Paraprofessionals**

Motion to approve the following substitute teachers for the 2022-2023 school Year:

<b><u>Name</u></b>	<b><u>Certification</u></b>
Puja Mody Kothari	NJ Teacher Certification
James Gerbig	NJ Substitute Certification

E. **APPROVAL - Stephanie McKee - Orton Gillingham Home Instruction**

Motion to approve Stephanie McKee as Orton Gillingham Home Instructor beginning January 3, 2023, for the 2022-2023 school year, at a rate of \$125 per hour, for one hour per week, pending a criminal history background check.

F. **APPROVAL - Wendy Luz Ruiz Hernandez - Part-Time Clerical Paraprofessional**

Motion to approve Wendy Luz Ruiz Hernandez as part-time clerical paraprofessional at TMS for the 2022-2023 school year beginning January 3, 2023, at a rate of \$19.23 per hour, for 5.9 hours per day, pending a criminal history background check.

G. **APPROVAL - Sandra Hernandez - Reading Specialist**

Motion to approve Sandra Hernandez as tenure track Reading Specialist at HES, for the 2022-2023 school year beginning on or about February 8, 2023. Salary is \$96,758, MA+15 Step 15, pending a criminal history background check.

H. **APPROVAL - Amendment of Employment End Date for Lauren Mandal**

Motion to approve the new date of December 16, 2022, as Lauren Mandal's last day of employment as TMS art teacher.

- I. **APPROVAL - Amendment of Employment Start Date for Michelle Lee-Ein**  
Motion to approve a change of start date to December 19, 2022, for Michelle Lee-Ein as TMS Art Teacher.
- J. **APPROVAL - Suzanne Lang, Intermittent Discretionary Leave**  
Motion to approve an intermittent discretionary leave for Suzanne Lang for the 2022-2023 school year.
- K. **APPROVAL - Alexandra Earle, Extension of FMLA**  
Motion to approve an extension of FMLA, to be taken intermittently, for Alexandra Earle for the 2022-2023 school year.
- L. **APPROVAL - Angie Osorio-Borys, Discretionary Leave of Absence**  
Motion to approve a discretionary leave of absence for Angie Osorio-Borys using five sick days, and unpaid for the rest of the leave of absence, the date of which is still to be determined.
- M. **APPROVAL - Sarit Yang as Paraprofessional at Tenakill Middle School**  
Motion to approve Sarit Yang as a paraprofessional at Tenakill Middle School for the 2022-2023 school year at an hourly rate of \$19.23 for 5.9 hours per day, pending a criminal history background check.

#### **OLD/NEW BUSINESS**

*The trustees discussed possibly changing the board meeting day from Thursdays to either Tuesdays or Wednesdays, for the 2023 calendar year. Mr. Villanueva shared that there are some meeting days which will remain on a Thursday, regardless of what day is selected. The trustees agreed by show of hands to proceed with a Wednesday meeting schedule.*

#### **PUBLIC DISCUSSION**

Moved by Ms. Micera, seconded by Ms. Salamea-Cross to open the meeting to public discussion.

*A representative from the local cub scouts shared with the Board that he and his troop attended the Board meeting as a requirement to attain the Mayor's badge.*

*The trustees were appreciative of their attendance.*

Moved by Ms. Micera, seconded by Ms. Salamea-Cross to close the meeting to public discussion.

**CLOSED SESSION MOTION (If required)**

Moved by Ms. Fanelli, seconded by Ms. Micera to approve the following Closed Session Motion.  
Motion was approved by a roll call vote of the Board as follows:

YEAS: Ms. Fanelli, Ms. Kothari, Ms. Kwon, Ms. Micera, Dr. Puttannah, Ms. Wagner, Ms. Yeoh,  
Ms. Salamea-Cross, Ms. Finkelstein

NAYS: None

BE IT RESOLVED that the Closter Board of Education will adjourn to a Closed Session to discuss the following:

**HIB  
Negotiations  
Legal Matters**

The matters so discussed will be disclosed to the public as soon as and to the extent that such disclosure can be made without adversely affecting the public.

The Board went into Closed Session at 8:56 PM.

The Board reconvened from Closed Session at 9:46 PM.

**ADJOURNMENT**

Moved by Ms. Kwon, seconded by Ms. Kothari to adjourn the meeting at 9:47 PM.

Respectfully submitted,



Mr. Floro M. Villanueva, Jr.  
Business Administrator/Board Secretary



**LEA Plan for Safe Return to In-Person Instruction and Continuity of Service  
Pursuant to the Federal American Rescue Plan Act, Section 2001(i)**

**LEA Name: CLOSTER SCHOOL DISTRICT**

**Date: 6/9/21**

**Date Revised: (11/18/2021; 02/15/22. 3/2/22; 7/14/22, 8/29/22, 12/8/22)**

## **1. Maintaining Health and Safety**

For each mitigation strategy listed below (A–H), please describe how the LEA will maintain the health and safety of students, educators, and other staff and the extent to which it has adopted policies, and a description of any such policies, on each of the following safety recommendations established by the CDC. (1000 character limit for each section)

### **A. Universal and correct wearing of masks**

Following the expiration of the New Jersey state mandate requiring school universal masking and updated guidelines received from the Centers for Disease Control and Prevention (CDC) and the New Jersey Department of Health, and after consultation with the Mid-Bergen Health Department, Closter Public Schools will follow an optional masking protocol for School Year 2022 - 2023. Mandatory masking may be re-implemented in periods of elevated community transmission for classes with active outbreaks. Students who return to school during days 6 - 10 of isolation or quarantine will be required to wear a mask or

must remain at home for the full 10 days of quarantine. People who have known or suspected exposure to COVID-19 should also wear a well-fitting mask or respirator around others for 10 days from their last exposure, regardless of vaccination status or history of prior infection.

Closter Public Schools will comply with all updated directions and guidelines provided by the New Jersey Department of Education and the New Jersey Department of Health for the 2022-2023 school year.

**B. Physical distancing (e.g., including the use of cohorts/podding)**

As of the August 11, 2022, CDC Guidelines for Schools, there is no longer a requirement for physical distancing or to cohort students. Students and staff may still keep social distancing to the maximum extent practical in school.

Closter Public Schools will comply with all updated directions and guidelines provided by the New Jersey Department of Education and the New Jersey Department of Health for the 2022-2023 school year.

**C. Handwashing and respiratory etiquette**

Hillside Elementary School classrooms have sinks, soap, and hand sanitizer for frequent hand washing. The middle school classrooms have hand sanitizing stations for use by students and staff. Students will have their own materials, supplies, and resources. If any object or material is shared, the teacher will use the district-provided disinfecting wipes to sanitize it.

Closter Public Schools will comply with all updated directions and guidelines provided by the New Jersey Department of Education and the New Jersey Department of Health for the 2022-2023 school year.

D. Cleaning and maintaining healthy facilities, including improving ventilation.

The maintenance and custodial staff will complete regular cleaning and disinfection of facilities. Custodians will clean and disinfect lunch tables between each use. Cleaning and disinfection will be rigorous and ongoing and will occur at least daily. The daily cleaning schedules will be monitored and adjusted as needed.

The district has already taken steps to improve ventilation and ensure the health and safety of students and staff. All classroom unit ventilators are functioning properly to ensure that outside air is introduced into the classrooms. Classrooms have air conditioning, which helps improve ventilation.

Closter Public Schools will comply with all updated directions and guidelines for cleaning and maintaining healthy facilities provided by the New Jersey Department of Education and the New Jersey Department of Health for the 2022-2023 school year.

E. Contact tracing in combination with isolation and quarantine in collaboration with the State, local, territorial, or Tribal health departments

The Closter Public Schools' administrators and school nurses will report all COVID-19 cases to the Mid-Bergen Health Department and New Jersey Department of Education, as required. For the 2022-2023 school year, the school nurses will only conduct contact tracing when directed by the Mid-Bergen Health Department.

Quarantine is no longer required for students, teachers, and staff who might have been exposed to COVID-19. We recommend anyone exposed to COVID-19 wear a well-fitting mask and get tested. The school staff will notify parents of COVID-19 exposure in classes.

Anyone who tests positive for COVID-19 must stay home for at least 5 days and isolate from others. Isolation may end after day 5 if the person is fever-free for 24 hours (without the use of fever-reducing medication) and symptoms improve. If the person still has a fever or other symptoms have not improved, continue to isolate until they improve. After ending isolation,



and feeling better (no fever without the use of fever-reducing medications and symptoms improving), the person must wear a well-fitting mask through day 10.

Closter Public Schools will comply as reasonably practicable with additional directions and guidelines for contact tracing provided by the New Jersey Department of Education and the New Jersey Department of Health for the 2022-2023 school year.

#### F. Diagnostic and screening testing

Before arrival each day, staff and students will self-screen for COVID-19 symptoms, exposure, and travel. Parents should keep students home if they exhibit any COVID-19 symptoms. Further, parents should report any changes in their child's COVID-19 symptoms and exposure status to the school nurse. There is no requirement to complete a daily screening form.

Anyone with a temperature or COVID-19 symptoms during the school day will be directed to the school nurse's office. The nurse will examine the individual. A student exhibiting symptoms of COVID-19 may be required to submit to a COVID-19 test.

Closter Public Schools will comply with all updated directions and guidelines for diagnostic and screening testing provided by the New Jersey Department of Education and the New Jersey Department of Health for the 2022-2023 school year.

#### G. Efforts to provide vaccinations to educators, other staff, and students, if eligible.

Staying up to date with COVID-19 vaccinations is the leading public health strategy to prevent severe disease. Not only does it provide individual-level protection, but high vaccination coverage reduces the burden of COVID-19 on people, schools, healthcare systems, communities, and individuals who are not vaccinated or may not develop a strong immune response from the vaccines. Closter Public Schools encourages all eligible to receive the vaccination to do so.

Closter Public Schools coordinated with the Bergen County Executive's office and Englewood Health to provide vaccinations to educators and staff during the 2020-2021 school year. We will communicate the information to eligible groups if additional vaccination opportunities become available for educators, staff, and students.

Closter Public Schools will comply with all updated directions and guidelines for vaccinations provided by the New Jersey Department of Education and the New Jersey Department of Health for the 2022-2023 school year.

H. Appropriate accommodations for children with disabilities with respect to the health and safety policies

Students with disabilities will have all appropriate accommodations addressed based on the needs identified in their IEPs, which will support their health and safety. This will include consultation with teachers, Child Study Team, and related service providers to ensure that all precautions are in place and any necessary supplies or resources to accommodate their needs.

Closter Public Schools will comply with all updated directions and guidelines for appropriate accommodations for children with disabilities concerning health and safety policies provided by the New Jersey Department of Education and the New Jersey Department of Health for the 2022-2023 school year.

## **2. Ensuring Continuity of Services**

A. Describe how the LEA will ensure continuity of services, including but not limited to services to address students' academic needs and students' and staff's social, emotional, mental health, and other needs, including student health and food services. (1000 character limit).

For the 2022-2023 school year, Closter Public Schools will provide a full continuum of in-person services. We will follow the curriculum developed by the Northern Valley Curriculum Consortium. Students will be assessed at the start of the year, using Aimsweb (K-2) and Linkit (3-8) assessments to determine their academic levels. Teachers will use assessment data to address the needs of all students through differentiated assignments, materials, instruction, and assessments. School counselors will continue providing social-emotional-mental health support for students through the ICARE program, advisory program, and counseling services. ESSER Funds were used for an additional school counselor at Tenakill Middle School. The Intervention and Referral Services teams will collect data and information to identify, screen, collaborate and implement interventions to

promote student success. Our district does not provide food service, but we will work with the Closter PTO to coordinate lunch-ordering services for all students.

### **3. Public Comment**

A. Describe how the LEA sought public comment on its plan and how it took those public comments into account in the development of its plan. Note, that the ARP requires that LEAs seek public comment for each 60-day revision to the plan. (1000 character limit)

The School Reopening Committee, which includes administrators, teachers, staff, Board of Education members and parents, met on June 9, 2021, to provide comments on the plan. The Superintendent presented the plan to the Board of Education and community at the June 14, 2021, Board of Education meeting, which was advertised as required. The plan was posted to the Closter Public Schools website, with Hebrew, Korean, and Spanish translations.

The Superintendent presented the July 2022 revision to the Board of Education and the community at the July 14, 2022, Board of Education meeting.

After the CDC Updated Guidelines for Schools on August 11, 2022, the Superintendent presented the August 2022 revision to the Board of Education and the community at the August 29, 2022, Board of Education meeting.

In accordance with the American Rescue Plan - ESSER III funding guidelines, districts must update the Safe Return Plans at least every six months. On December 8, 2022, the Superintendent of Schools presented the minor revisions to the plan during its Board of Education meeting.

B. Describe how the LEA ensured that the plan is in an understandable and uniform format; is to the extent practicable written in a language that parents can understand or, if not practicable to provide written translations to a parent with limited English proficiency, will be orally translated for such a parent; and upon request by a parent who is an individual with a disability as defined by the ADA, will be provided in an alternative format accessible to that parent. (1000 character limit).

The plan will be posted on the Closter Public Schools' website in English, Hebrew, Korean, and Spanish. Individuals with disabilities can use assistive technology on their devices to access the plan on our website.

REPORT OF THE TREASURER OF SCHOOL MONIES  
TO THE CLOSTER BOARD OF EDUCATION

All Funds for the Month Ending: November, 2022  
CASH REPORT

FUNDS	Beginning Cash	Cash Receipts	Cash Disbursements	(1)+(2)-(3)
	Balance Column1	This Month Column2	This Month Column3	Ending Cash Balance Column4
<b>GOVERNMENTAL FUNDS:</b>				
General Fund - FUND 10	\$ 4,847,958.99	\$ 2,170,968.60	\$ 3,281,148.07	\$ 3,737,779.52
Compensating Balance	\$ 1,106,000.00	\$ -	\$ -	\$ 1,106,000.00
Capital Reserve	\$ 3,990,699.00	\$ 1,325,932.12	\$ -	\$ 5,316,631.12
Emergency Reserve	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00
Special Revenue - FUND 20	\$ 66,183.24	\$ 30,977.00	\$ 24,276.78	\$ 72,883.46
Capital Projects - FUND 30	\$ -	\$ -	\$ -	\$ -
Debt Service - FUND 40	\$ 135,000.00	\$ -	\$ -	\$ 135,000.00
Maintenance Reserve	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00
<b>TOTAL GOVERNMENTAL FUNDS 10-40</b>	<b>\$ 10,695,841.23</b>	<b>\$ 3,527,877.72</b>	<b>\$ 3,305,424.85</b>	<b>\$ 10,918,294.10</b>
<b>ENTERPRISE (MILK) FUND 60</b>	<b>\$ 7,198.20</b>	<b>\$ 1,005.91</b>	<b>\$ 709.20</b>	<b>\$ 7,494.91</b>
<b>TRUST and AGENCY FUNDS:</b>				
Payroll - FUND 90	\$ -	\$ 790,962.73	\$ 790,962.73	\$ -
Payroll Agency - FUND 90	\$ 6,721.81	\$ -	\$ 1,216.29	\$ 5,505.52
Unemployment Insurance Trust - FUND 63	\$ 232,348.08	\$ 3,026.05	\$ -	\$ 235,374.13
Tenakill Laptop Account - FUND 61	\$ 17,220.00	\$ 60.00	\$ -	\$ 17,280.00
<b>TOTAL TRUST AND AGENCY FUNDS</b>	<b>\$ 256,289.89</b>	<b>\$ 794,048.78</b>	<b>\$ 792,179.02</b>	<b>\$ 258,159.65</b>
<b>TOTAL ALL FUNDS</b>	<b>\$ 10,952,131.12</b>	<b>\$ 4,321,926.50</b>	<b>\$ 4,097,603.87</b>	<b>\$ 11,176,453.75</b>

Prepared and Submitted by

*Norma T. Kettler* 12/06/22  
Norma T. Kettler  
Treasurer of School Monies

2022-23 Monthly Transfers Worksheet - Details of Transfers

District:	CLOSTER PUBLIC SCHOOLS
LEA Code:	03-0930
Month/Year:	November-22
Date of Submission	12/6/2022

Cells have been left blank for data entry, and descriptions of the calculations in each column, this line contains column numbers for the amount columns, and descriptions of the calculations in each column,

Lines	Budget Category	Account	(column 1 = + Data Entry)	(column 2 = + Data Entry)	(column 3 = column 1 + column 2)	(column 4 = column 3 * 0.1)	(column 5 = + or - Data Entry)	(column 6 = column 5 / column 3)	(column 7 = column 4 + column 5)	(column 8 = column 4 - column 5)
			2022-23 Original Budget	Revenues Allowed (N.J.A.C. 6A:23A- 13.3(d))	2022-23 Original Budget For Use in 10% Calculation	Maximum Transfer Amount	Transfers to/(from) as of Date of Submission in cell B5	% Change of Transfers YTD	2022-23 Remaining Allowable Balance From	2022-23 Remaining Allowable Balance To
3200	Regular Programs	11-1XX-100-XXX	7,204,637	135,428	7,340,065	734,007	(182,702)	-2.49%	551,305	
10300, 11160, 12160, 40580, 41080	Special Education, Basic Skills/Remedial and Bilingual Instruction, and Speech/OT/PT and Extraordinary Services	11-2XX-100-XXX 000-216.217	4,736,466	31,647	4,768,113	476,811	130,647	2.74%	607,458	
13160, 15180	Vocational Programs - Local	11-3XX-100-XXX						0.00%		
17100, 17600, 19620, 20620, 21620, 22620, 23620, 25100	School-Sponsored Co/Extra-Curricular Activities, School Sponsored Athletics, and Other Instructional Programs	11-4XX-X00-XXX	143,153		143,153	14,315		0.00%	14,315	
27100	Community Services Programs/Operations	11-800-330-XXX						0.00%		
<b>Undistributed Expenditures</b>										
29180	Tuition	11-000-100-XXX	2,036,367		2,036,367	203,637	200,000	9.82%	403,637	
29680, 30620, 41660, 42200, 43620	Attendance and Social Work, Health, Guidance, Child Study Teams, Education Media Services/School Library	11-000- 211,213,218,219,222	1,409,403	10,918	1,420,321	142,032	(3,178)	-0.22%	138,854	
43200, 44180	Improvement of Instruction Services and Instructional Staff Training Services	11-000-221,223	239,720		239,720	23,972	(7,191)	-3.00%	16,781	
45300	General Administration	11-000-230-XXX	469,056		469,056	46,906	35,000	7.67%	82,906	10,906
46160	School Administration	11-000-240-XXX	784,992	5,500	790,492	79,049	(809)	-0.10%	78,240	79,859
47200, 47620	Central Services & Administrative Information Technology	11-000-25X-XXX	587,898	2,345	590,243	59,024	16,000	2.71%	75,024	43,024
51120	Operation and Maintenance of Plant Services	11-000-26X-XXX	1,802,998	109,624	1,912,622	191,262	120,785	6.32%	312,047	
52480	Student Transportation Services	11-000-270-XXX	412,540		412,540	41,254	310,897	75.35%	352,151	
71260	Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,707,162		3,707,162	370,716	48,136	1.30%	418,852	
72020	Food Services	11-000-310-XXX						0.00%		
72120	Transfer Property Sale Proceeds to Debt Service Reserve	11-000-520-934								
72122	Transfer from General Fund Surplus to Debt Service Fund to Repay CDL	11-000-520-936								
72160	Deposit to Sale/Lease-Back Reserve	10-605						0.00%		
72180	Interest Earned on Maintenance Reserve	10-606						0.00%		
72200	Deposit to Maintenance Reserve	10-606								
72220	Deposit to Current Expense Reserve	10-607								
72240	Interest Earned on Current Expense Reserve	10-607						0.00%		
72245	Deposit to Bus Advertising Reserve for Fuel Costs	10-610						0.00%		
72246	Increase in IMPACT Aid Reserve (General)	10-611								
72247	Increase in IMPACT Aid Reserve (Capital)	10-612								
<b>72260</b>	<b>Total General Current Expense</b>		<b>23,534,392</b>	<b>295,462</b>	<b>23,829,854</b>	<b>2,382,985</b>	<b>668,565</b>			
<b>Capital Outlay</b>										
75880	Equipment	12-XXX-XXX-73X	44,000	95,077	139,077	13,908		0.00%	13,908	
76260	Facilities Acquisition and Construction Services	12-000-4XX-XXX	584,941		584,941	58,494		0.00%		
76320	Capital Reserve-Transfer to Capital Projects Fund	12-000-4XX-931						0.00%		
76340	Capital Reserve-Transfer to Repayment of Debt	12-000-4XX-933						0.00%		

District: **CLOSTER PUBLIC SCHOOLS**  
 LEA Code: **03-0930**  
 Month/Year: **November-22**  
 Date of Submission: **12/6/2022**

Cells have been left blank for data entry. This line contains column numbers for the amount columns, and descriptions of the calculations in each column.

Lines	Budget Category	Account	(column 1 = + Data Entry)	(column 2 = + Data Entry)	(column 3 = + column 1 + column 2)	(column 4 = (column 3 * 0.1) Maximum Transfer Amount)	(column 5 = + or - Data Entry)	(column 6 = column 5 / column 3)	(column 7 = column 4 + column 5)	(column 8 = column 4 - column 5)
			2022-23 Original Budget	Revenues Allowed (N.J.A.C. 6A:23A-13.3(d))	2022-23 Original Budget For Use in 10% Calculation		Transfers to/(from) as of Date of Submission in cell B5	% Change of Transfers YTD	2022-23 Remaining Allowable Balance From	2022-23 Remaining Allowable Balance To
76360	Deposit to Capital Reserve	10-604						0.00%		
76380	Interest Earned on Capital Reserve	10-604						0.00%		
76385	Impact Aid Reserve (Capital) - Transfer to Capital Projects	12-000-400-938								
<b>76400</b>	<b>Total Capital Expenditures</b>		<b>628,941</b>	<b>95,077</b>	<b>724,018</b>	<b>72,402</b>				
84000	Transfer of Funds to Charter Schools	13-XXX-XXX-XXX						0.00%		
84005	Transfer for Funds to Resident Renaissance Schools	10-000-100-56X						0.00%		
84020	General Fund Contribution to School Based Budgets	10-000-520-930						0.00%		
<b>84080</b>	<b>Operating Budget Grand Total</b>		<b>24,163,333</b>	<b>390,539</b>	<b>24,553,872</b>	<b>2,455,387</b>	<b>668,585</b>	<b>0.00%</b>		

School Business Administrator Signature: \_\_\_\_\_  
 Date: **December 5, 2022**

Appropriations Adjustments 655,605- Ex-Aid 12,980 - Non-Public Transportation Aid  
**Total Adjustments: \$668,585**

GENERAL FUND

ASSETS AND RESOURCES

ASSETS:		
101 CASH IN BANK		\$4,843,779.52
102-106 CASH EQUIVALENTS		\$-.00
108 IMPACT AID RESERVE GENERAL		\$-.00
109 IMPACT AID RESERVE CAPITAL		\$-.00
111 INVESTMENTS		\$-.00
116 CAPITAL RESERVE ACCOUNT		\$5,316,631.12
117 MAINTENANCE RESERVE INVESTMENT ACCOUNT		\$300,000.00
118 EMERGENCY RESERVE		\$250,000.00
121 TAX LEVY RECEIVABLE		\$12,530,438.27

ACCOUNTS RECEIVABLE:		
132 INTERFUND	\$-.00	
140 INTERGOVERNMENTAL-ACCOUNTS RECEIVABLE	\$-.00	
141 INTERGOVERNMENTAL-STATE	\$952,046.26	
142 INTERGOVERNMENTAL-FEDERAL	\$-.00	
143 INTERGOVERNMENTAL-OTHER	\$-.00	
153, 154 OTHER - NET OF ESTIMATED UNCOLLECTIBLE OF	\$-.00	\$952,046.26

LOANS RECEIVABLE:		
131 INTERFUND	\$-.00	
151, 152 OTHER - NET OF EST. UNCOLLECTIBLE OF	\$-.00	
181 PREPAID EXPENSES	\$-.00	
192 DEFERRED EXPENDITURES	\$-.00	
OTHER CURRENT ASSETS	\$-.00	

RESOURCES:		
301 ESTIMATED REVENUES	\$22,973,819.00	
302 LESS REVENUES	( \$23,030,919.24 )	( \$57,100.24- )
TOTAL ASSETS AND RESOURCES		\$24,135,794.93

LIABILITIES AND FUND EQUITY

LIABILITIES:		
101 CASH OVERDRAFT	\$-.00	
402 INTERFUND ACCOUNTS PAYABLE	\$-.00	
421 ACCOUNTS PAYABLE	\$-.00	
431 CONTRACTS PAYABLE	\$-.00	
451 LOANS PAYABLE	\$-.00	
423 ACCOUNTS PAYABLE / PREVIOUS YEARS	\$-.00	
461 ACCRUED SALARIES AND BENEFITS	\$-.00	
481 DEFERRED REVENUE	\$-.00	
580 UNEMPLOYMENT TRUST	\$-.00	



November 30, 2022 (Wed)

Budget Year: 2023

Closter Board Of Education  
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Interim Balance Sheet  
November 2022

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(2022/12/05-Mon-04:41pm)

OTHER CURRENT LIABILITIES

\$ .00

TOTAL LIABILITIES

\$ .00



TOTAL LIABILITIES AND FUND EQUITY

\$24,135,794.93

	Budgeted	Actual	Variance
RECAPITULATION OF FUND BALANCE:			
APPROPRIATIONS	\$25,222,457.11	\$23,094,265.32	\$2,128,191.79
REVENUES	( \$22,973,819.00 )	( \$23,030,919.24 )	( \$57,100.24-)
SUB TOTAL	\$2,248,638.11	\$63,346.08	\$2,185,292.03
CHANGE IN RESERVE ACCOUNTS:			
PLUS - INCREASE IN RESERVE	\$1,000.00	\$1,000.00	\$ .00
LESS - WITHDRAW FROM RESERVE	( \$670,000.00 )	( \$670,000.00 )	( \$.00 )
SUB TOTAL	\$1,579,638.11	( \$605,653.92-)	\$2,185,292.03
LESS: ADJUSTMENT FOR PRIOR YEAR ENCUMBRANCE	( \$50,849.64 )	( \$50,849.64 )	( \$.00 )
BUDGETED FUND BALANCE	\$1,528,788.47	( \$656,503.56-)	\$2,185,292.03

Closter Board of Education  
 Board Secretary Report  
 GENERAL FUND - Fund 10  
 Interim Statements  
 November 2022

REVENUE/SOURCES OF FUNDS:	Budgeted Estimated	Actual to Date	NOTE: Over Or (Under)	Unrealized Balance
52XX FROM TRANSFERS	\$ .00	\$ .00		\$ .00
1XXX FROM INTEREST EARNED ON CURR. EXP. EMERGENCY	\$ .00	\$ .00		\$ .00
1XXX FROM INTEREST EARNED ON MAINTENANCE RESERVE	\$ .00	\$ .00		\$ .00
1XXX FROM LOCAL SOURCES	\$21,732,898.00	\$21,790,678.24	Over	( \$57,780.24-)
2XXX FROM INTERMEDIATE SOURCES	\$ .00	\$ .00		\$ .00
3XXX FROM STATE SOURCES	\$1,240,921.00	\$1,240,921.00		\$ .00
4XXX FROM FEDERAL SOURCES	\$ .00	\$ .00		\$ .00
5XXX FROM OTHER FINANCING SOURCES	\$ .00	\$ .00		\$ .00
XXX1 ARRA ESF (FUND 16)	\$ .00	\$ .00		\$ .00
XXX2 ARRA GSF (FUND 17)	\$ .00	\$ .00		\$ .00
XXX3 ARRA SFSF (FUND 18)	\$ .00	\$ .00		\$ .00
TOTAL REVENUES/SOURCES OF FUNDS	\$22,973,819.00	\$23,031,599.24	Over	( \$57,780.24-)

EXPENDITURES:	Appropriations	Expenditures	Encumbrances	Available Balance
GENERAL CURRENT EXPENSE FUND (11)				
1XX-100-XXX REGULAR PROGRAMS - INSTRUCTION	\$7,157,362.98	\$2,215,846.20	\$4,739,686.63	\$201,830.15
2XX-100-XXX SPECIAL EDUCATION - INSTRUCTION	\$2,279,146.17	\$662,035.44	\$1,605,249.46	\$11,861.27
230-100-XXX BASIC SKILLS/REMEDIATION INSTRUCTION	\$536,476.60	\$146,911.66	\$389,375.48	\$189.46
240-100-XXX BILINGUAL EDUCATION - INSTRUCTION	\$365,835.94	\$102,748.48	\$261,174.94	\$1,912.52
3XX-100-XXX VOC. PROGRAMS - LOCAL - INSTRUCTION	\$ .00	\$ .00	\$ .00	\$ .00
401-100-XXX SCHOOL-SPONS. COCURR. ACTIVITIES - INST.	\$67,353.00	\$2,557.74	\$60,610.26	\$4,185.00
402-100-XXX SCHOOL-SPONS. ATHLETICS - INSTRUCTION	\$32,800.00	\$1,542.00	\$26,708.60	\$4,549.40
421-XXX-XXX TOTAL BEFORE/AFTER SCHOOL PROGRAMS	\$ .00	\$ .00	\$ .00	\$ .00
422-XXX-XXX TOTAL SUMMER SCHOOL PROGRAMS	\$43,000.00	\$20,966.19	\$18,633.81	\$3,400.00
423-XXX-XXX TOTAL ALTERNATIVE EDUCATION PROGRAM	\$ .00	\$ .00	\$ .00	\$ .00
424-XXX-XXX TOTAL OTHER SUPPLEMENTAL/AT-RISK PROGRAMS	\$ .00	\$ .00	\$ .00	\$ .00
425-XXX-XXX TOTAL OTHER SUPPLEMENTAL/AT-RISK PROGRAMS	\$ .00	\$ .00	\$ .00	\$ .00
4XX-100-XXX OTHER INSTRUCTIONAL PROGRAMS - INSTRUCTION	\$ .00	\$ .00	\$ .00	\$ .00
800-330-XXX COMM. SERV. PROGRAMS-COMM. SERV. OPERATIONS	\$ .00	\$ .00	\$ .00	\$ .00
OTHER EXPENDITURES NOT INCLUDED ABOVE	\$ .00	\$ .00	\$ .00	\$ .00

UNDISTRIBUTED EXPENDITURES:	Appropriations	Expenditures	Encumbrances	Available Balance
000-1XX-XXX INSTRUCTION	\$2,236,367.00	\$593,051.42	\$1,118,890.22	\$524,425.36
000-211-XXX ATTENDANCE AND SOCIAL WORK SERVICES	\$99,968.00	\$41,010.35	\$58,955.26	\$2.39
000-213-XXX HEALTH SERVICES	\$214,535.00	\$59,025.93	\$144,499.15	\$11,009.92
000-216-XXX OTHER SUPPORT SERV.-STUDENTS-RELATED SERV	\$422,984.00	\$116,930.29	\$300,389.00	\$5,664.71
000-217-XXX OTHER SUPPORT SERV.-STUDENTS-EXTRA SERV.	\$1,294,317.00	\$253,114.46	\$960,503.66	\$80,698.88
000-218-XXX OTHER SUPPORT SERVICES-STUDENTS-REGULAR	\$278,354.85	\$79,624.91	\$196,248.27	\$2,481.67
000-219-XXX OTHER SUPPORT SERV.-STUDENTS-SPEC. SERV.	\$613,567.00	\$220,017.16	\$376,057.84	\$17,492.00
000-221-XXX IMPROV. OF INST./OTHER SUP. SERV.-INSTSERV	\$165,229.00	\$87,023.50	\$68,358.50	\$9,847.00
000-222-XXX EDUCATIONAL MEDIA SERV./SCHOOL LIBRARY	\$210,717.95	\$64,279.66	\$131,144.01	\$15,294.28
000-223-XXX INSTRUCTIONAL STAFF TRAINING SERVICES	\$67,300.00	\$43,647.84	\$6,282.02	\$17,370.14
000-23X-XXX SUPP. SERV. - GENERAL ADMINISTRATION	\$505,056.00	\$204,773.62	\$272,621.70	\$27,660.68

Cluster Board of Education  
 Board Secretary Report  
 GENERAL FUND - Fund 10  
 Interim Statements  
 November 2022

November 30, 2022 (Wed)  
 Budget Year: 2023

	Appropriations	Expenditures	Encumbrances	Available
000-24X-XXX SUPP. SERV. - SCHOOL ADMINISTRATION	\$789,683.60	\$323,527.01	\$449,531.07	\$16,625.52
000-25X-XXX SUPP. SERV. - CENTRAL SERVICES & TECH SERV	\$606,243.00	\$227,973.18	\$314,348.37	\$63,921.45
000-26X-XXX OPERATION AND MAINT. OF PLANT SERVICES	\$1,858,183.34	\$700,395.76	\$1,041,277.76	\$116,509.82
000-263-XXX TOTAL CARE AND UPKEEP OF GROUNDS	\$84,965.08	\$37,018.53	\$38,000.00	\$9,946.55
000-266-XXX TOTAL SECURITY	\$90,258.40	\$71,003.55	\$1,204.85	\$18,050.00
000-27X-XXX STUDENT TRANSPORTATION SERVICES	\$723,437.00	\$102,397.19	\$611,277.81	\$9,762.00
000-29X-XXX BUSINESS AND OTHER SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
000-40X-XXX FACILITIES ACQ. & CONTRUCTION SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
XXX-XXX-2XX UNALLOCATED BENEFITS	\$3,755,298.00	\$1,190,269.37	\$1,982,735.02	\$582,293.61
000-31X-XXX FOOD SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
000-515-XXX RETIREMENT OF ERIP LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00
000-52X-XXX FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00
OTHER UNDISTRIBUTED EXPENDITURES NOT INCLUDED ABOVE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL GEN. CURRENT EXP. EXPENDITURES/USES OF FUNDS	\$24,498,438.91	\$7,567,691.44	\$15,173,763.69	\$1,756,983.78
CAPITAL OUTLAY (FUND 12)				
XXX-XXX-73X EQUIPMENT	\$139,077.20	\$58,259.70	\$36,817.50	\$44,000.00
000-400-937 IMPACT AID RESERVE	\$0.00	\$0.00	\$0.00	\$0.00
000-4XX-XXX FACILITIES ACQUISITION AND CONST. SERV.	\$584,941.00	\$144,564.12	\$113,168.87	\$327,208.01
430-4XX-741 INFRASTRUCTURE	\$0.00	\$0.00	\$0.00	\$0.00
OTHER CAPITAL OUTLAY EXPENDITURES NOT INCLUDED ABOVE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPITAL OUTLAY EXPENDITURES/USES OF FUNDS	\$724,018.20	\$202,823.82	\$149,986.37	\$371,208.01
SPECIAL SCHOOLS (FUND 13)				
3XX-1XX-XXX POST-SECONDARY INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00
3XX-2XX-XXX POST-SECONDARY SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
422-1XX-XXX SUMMER SCHOOL - INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00
422-2XX-XXX SUMMER SCHOOL - SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
4XX-1XX-XXX OTHER SPEC. SCHOOL - INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00
4XX-2XX-XXX OTHER SPC. SCHOOLS - SUPPORT SERV.	\$0.00	\$0.00	\$0.00	\$0.00
601-1XX-XXX ACCR. EVENING/ADULT H.S./POST-GRADUATE - INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00
601-2XX-XXX ACCR. EVENING/ADULT H.S./POST-GRADUATE - SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
602-1XX-XXX ADULT EDUCATION-LOCAL - INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00
602-2XX-XXX ADULT EDUCATION-LOCAL - SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
629-1XX-XXX VOCATIONAL EVENING-LOCAL - INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00
629-2XX-XXX VOCATIONAL EVENING-LOCAL - SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
631-1XX-XXX EVENING SCHOOL FOR THE FOREIGN BORN LOCAL - INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00
631-2XX-XXX EVENING SCHOOL FOR THE FOREIGN BORN-LOCAL - SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SCHOOL FOR FOREIGN BORN-LOCAL SUPPORT SERVICE	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SPECIAL SCHOOLS EXPEND. NOT INCLUDED ABOVE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL SPECIAL SCHOOLS EXPENDITURES/USES OF FUNDS	\$0.00	\$0.00	\$0.00	\$0.00

	Appropriations	Expenditures	Encumbrances	Available Balance
10-000-550-905 BUDGETED INCREASE IN SURPLUS FOR TUITION	\$ .00	\$ .00	\$ .00	\$ .00
10-000-100-56X TRANSFER OF FUNDS TO CHARTER SCHOOLS	\$ .00	\$ .00	\$ .00	\$ .00
10-000-100-571 TRANSFER OF FUNDS TO RENAISSANCE SCHOOLS	\$ .00	\$ .00	\$ .00	\$ .00
10-000-520-93X GENERAL FUND CONTRIB - WHOLE SCH. REFORM	\$ .00	\$ .00	\$ .00	\$ .00
16-XXX-XXX-XXX ESF (FUND 16)	\$ .00	\$ .00	\$ .00	\$ .00
17-XXX-XXX-XXX ARRA GSF (FUND 17)	\$ .00	\$ .00	\$ .00	\$ .00
18-XXX-XXX-XXX ARRA SFSF (FUND 18)	\$ .00	\$ .00	\$ .00	\$ .00
19-XXX-XXX-XXX FEMA GRANT (FUND 19)	\$ .00	\$ .00	\$ .00	\$ .00
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$25,222,457.11</b>	<b>\$7,770,515.26</b>	<b>\$15,323,750.06</b>	<b>\$2,128,191.79</b>

	Estimate	Actual	Unrealized
REVENUES			
LOCAL SOURCES:			
1210 LOCAL TAX LEVY	\$21,480,748.00	\$21,480,748.00	\$ .00
1310 TUITION - FROM INDIVIDUALS	\$122,650.00	\$114,155.00	\$8,495.00
1320 - FROM OTHER LEAS WITHIN THE STATE	\$101,500.00	\$100,501.00	\$999.00
1XXX MISCELLANEOUS	\$28,000.00	\$95,274.24	( \$67,274.24-)
TOTAL	\$21,732,898.00	\$21,790,678.24	( \$57,780.24-)
STATE SOURCES:			
3121 CATEGORICAL TRANSPORTATION AID	\$93,632.00	\$93,632.00	\$ .00
3132 CATEGORICAL SPECIAL EDUCATION AID	\$1,055,942.00	\$1,055,942.00	\$ .00
3177 CATEGORICAL SECURITY AID	\$91,347.00	\$91,347.00	\$ .00
TOTAL	\$1,240,921.00	\$1,240,921.00	\$ .00
TOTAL	\$22,973,819.00	\$23,031,599.24	( \$57,780.24-)

	Appropriations	Expenditures	Encumbrances	Availble Balance
<b>GENERAL CURRENT EXPENSE (FUND 11)</b>				
REGULAR PROGRAMS - INSTRUCTION				
105-1XX-101 PRESCHOOL - SALARIES OF TEACHERS	\$95,452.00	\$25,804.20	\$69,647.80	\$0.00
110-1XX-101 KINDERGARTEN - SALARIES OF TEACHERS	\$586,506.00	\$168,445.59	\$418,060.41	\$0.00
120-1XX-101 GRADES 1-5 -SALARIES OF TEACHERS	\$3,372,825.00	\$971,353.06	\$2,401,471.94	\$0.00
130-1XX-101 GRADES 6-8 -SALARIES OF TEACHERS	\$2,116,529.00	\$603,313.19	\$1,513,215.81	\$0.00
150-1XX-101 SALARIES OF TEACHERS	\$7,000.00	\$0.00	\$7,000.00	\$0.00
150-1XX-32X PURCHASED PROF. - ED. SERVICES	\$3,000.00	\$0.00	\$0.00	\$3,000.00
190-1XX-106 OTHER SALARIES FOR INSTRUCTION	\$304,096.00	\$33,543.36	\$270,552.64	\$0.00
190-1XX-32X PURCHASED PROF. - ED. SERVICES	\$19,100.00	\$3,615.00	\$7,000.00	\$8,485.00
190-1XX-34X PURCHASED TECHNICAL SERVICES	\$99,348.00	\$47,077.36	\$19,881.01	\$32,389.63
190-1XX-5XX OTHER PURCHASED SERVICES	\$173,094.00	\$112,567.65	\$19,540.76	\$40,985.59
190-1XX-61X GENERAL SUPPLIES	\$121,615.26	\$72,952.45	\$7,731.26	\$40,931.55
190-1XX-64X TEXTBOOKS	\$48,100.00	\$37,869.42	\$816.09	\$9,414.49
190-1XX-890 MISCELLANEOUS EXPENDITURES	\$16,000.00	\$4,318.89	\$241.16	\$11,439.95
1XX-1XX-XXX OTHER UNDISTRIBUTED INSTRUCTION	\$194,697.72	\$134,986.03	\$4,527.75	\$55,183.94
TOTAL REGULAR PROGRAMS - INSTRUCTION	\$7,157,362.98	\$2,215,846.20	\$4,739,686.63	\$201,830.15
<b>SPECIAL EDUCATION PROGRAMS:</b>				
LEARNING AND/OR LANGUAGE DISABILITIES				
204-1XX-101 SALARIES OF TEACHERS	\$379,679.00	\$105,375.58	\$274,303.42	\$0.00
204-1XX-106 OTHER SALARIES FOR INSTRUCTION	\$29,609.00	\$9,889.44	\$19,719.56	\$0.00
204-1XX-61X GENERAL SUPPLIES	\$13,953.43	\$10,472.51	\$79.90	\$3,401.02
TOTAL	\$423,241.43	\$125,737.53	\$294,102.88	\$3,401.02
BEHAVIORAL DISABILITIES:				
209-1XX-101 SALARIES OF TEACHERS	\$90,543.00	\$25,481.32	\$65,061.68	\$0.00
TOTAL	\$90,543.00	\$25,481.32	\$65,061.68	\$0.00
RESOURCE ROOM/RESOURCE CENTER:				
213-1XX-101 SALARIES OF TEACHERS	\$1,373,176.00	\$397,674.10	\$974,175.90	\$1,326.00
213-1XX-61X GENERAL SUPPLIES	\$24,489.43	\$19,452.94	\$395.00	\$4,641.49
TOTAL	\$1,397,665.43	\$417,127.04	\$974,570.90	\$5,967.49
PRESCHOOL DISABILITIES - FULL-TIME:				
216-1XX-101 SALARIES OF TEACHERS	\$265,244.00	\$65,096.03	\$200,147.97	\$0.00
216-1XX-106 OTHER SALARIES FOR INSTRUCTION	\$95,817.00	\$24,450.97	\$71,366.03	\$0.00



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216-1XX-XXX OTHER PRESCHOOL DISABILITIES - FULL-TIME:	\$6,635.31	\$4,142.55	\$ .00	\$2,492.76
TOTAL	\$367,696.31	\$93,689.55	\$271,514.00	\$2,492.76
TOTAL SPECIAL EDUCATION - INSTRUCTION	\$2,279,146.17	\$662,035.44	\$1,605,249.46	\$11,861.27
BASIC SKILLS/REMEDIAL - INSTRUCTION				
230-1XX-101 SALARIES OF TEACHERS	\$532,172.00	\$143,092.43	\$389,079.57	\$ .00
230-1XX-61X GENERAL SUPPLIES	\$4,304.60	\$3,819.23	\$295.91	\$189.46
TOTAL	\$536,476.60	\$146,911.66	\$389,375.48	\$189.46
BILINGUAL EDUCATION - INSTRUCTION				
240-1XX-61X GENERAL SUPPLIES	\$2,438.94	\$913.89	\$301.53	\$1,223.52
24X-1XX-XXX OTHER BILINGUAL EDUCATION - INSTRUCTION	\$363,397.00	\$101,834.59	\$260,873.41	\$689.00
TOTAL	\$365,835.94	\$102,748.48	\$261,174.94	\$1,912.52
SCHOOL SPONS. COCURRICULAR ACTIVITIES - INSTRUCTION				
401-100-1XX SALARIES	\$60,353.00	\$232.74	\$60,120.26	\$ .00
401-100-6XX SUPPLIES AND MATERIALS	\$5,000.00	\$1,200.00	\$ .00	\$3,800.00
401-1XX-8XX OTHER OBJECTS	\$2,000.00	\$1,125.00	\$490.00	\$385.00
TOTAL	\$67,353.00	\$2,557.74	\$60,610.26	\$4,185.00
SCHOOL SPONSORED ATHLETICS - INSTRUCTION				
402-1XX-1XX SALARIES	\$25,700.00	\$ .00	\$25,700.00	\$ .00
402-1XX-5XX PURCHASED SERVICES	\$4,600.00	\$1,542.00	\$130.00	\$2,928.00
402-1XX-6XX SUPPLIES AND MATERIALS	\$2,000.00	\$ .00	\$878.60	\$1,121.40
402-1XX-8XX OTHER OBJECTS	\$500.00	\$ .00	\$ .00	\$500.00
TOTAL	\$32,800.00	\$1,542.00	\$26,708.60	\$4,549.40
SUMMER SCHOOL PROGRAMS				
422-100-101 SALARIES OF TEACHERS	\$24,000.00	\$6,600.00	\$14,500.00	\$2,900.00
422-100-106 OTHER SALARIES OF INSTRUCTION	\$8,500.00	\$6,791.19	\$1,708.81	\$ .00
422-100-610 GENERAL SUPPLIES	\$500.00	\$ .00	\$ .00	\$500.00
TOTAL SUMMER SCHOOL INSTRUCTION	\$33,000.00	\$13,391.19	\$16,208.81	\$3,400.00
SUMMER SCHOOL - SUPPORT SVCS				
422-200-100 SALARIES	\$10,000.00	\$7,575.00	\$2,425.00	\$ .00
TOTAL SUMMER SCHOOL - SUPPORT SVCS	\$10,000.00	\$7,575.00	\$2,425.00	\$ .00

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL SUMMER SCHOOL	\$43,000.00	\$20,966.19	\$18,633.81	\$3,400.00
UNDISTRIBUTED EXPENDITURES - INSTRUCTION				
TUITION TO OTHER LEAS W/I STATE - SPEC.	\$1,636,067.00	\$413,161.00	\$738,238.00	\$484,668.00
TUITION TO CSSD & REG. DAY SCHOOL	\$228,925.00	\$15,812.00	\$180,623.00	\$32,490.00
TUITION TO PRIV. SCH. FOR HANDIC. W/I ST	\$371,375.00	\$164,078.42	\$200,029.22	\$7,267.36
TOTAL	\$2,236,367.00	\$593,051.42	\$1,118,890.22	\$524,425.36
ATTENDANCE AND SOCIAL WORK SERVICES				
000-211-1XX SALARIES	\$91,968.00	\$33,010.35	\$58,955.26	\$2.39
000-211-171 SALARIES OF DROP-OUT PREVENTION OFFICER/CO	\$0.00	\$0.00	\$0.00	\$0.00
000-211-172 SALARIES OF FAMILY SUPPORT TEAMS	\$0.00	\$0.00	\$0.00	\$0.00
000-211-173 SALARIES OF FAMILY LIAISONS/COMM. PARENT I	\$0.00	\$0.00	\$0.00	\$0.00
000-211-174 SALARIES OF COMMUNITY/SCHOOL COORDINATORS	\$0.00	\$0.00	\$0.00	\$0.00
000-211-3XX PURCHASED PROF. AND TECH. SERVICES	\$8,000.00	\$8,000.00	\$0.00	\$0.00
TOTAL	\$99,968.00	\$41,010.35	\$58,955.26	\$2.39
HEALTH SERVICES				
000-213-1XX SALARIES	\$188,735.00	\$49,565.10	\$139,169.90	\$0.00
000-213-175 SALARIES OF SOCIAL SERVICES COORDINATORS	\$0.00	\$0.00	\$0.00	\$0.00
000-213-3XX PURCHASED PROF. AND TECH. SERVICES	\$4,000.00	\$2,000.00	\$2,000.00	\$0.00
000-213-5XX OTHER PURCHASED SERVICES	\$8,200.00	\$1,972.23	\$3,329.25	\$2,898.52
000-213-6XX SUPPLIES AND MATERIALS	\$13,600.00	\$5,488.60	\$0.00	\$8,111.40
TOTAL	\$214,535.00	\$59,025.93	\$144,499.15	\$11,009.92
OTHER SUPP. SERV. STUDENTS-RELATED SERVICES				
000-216-1XX SALARIES	\$418,584.00	\$116,395.00	\$300,389.00	\$1,800.00
000-216-6XX SUPPLIES AND MATERIALS	\$3,400.00	\$535.29	\$0.00	\$2,864.71
TOTAL	\$421,984.00	\$116,930.29	\$300,389.00	\$4,664.71
OTHER SUPP. SERV. STUDENTS-EXTRA SERVICES				
000-217-1XX SALARIES	\$778,017.00	\$211,696.81	\$566,320.19	\$0.00
000-217-32X PURCHASED PROF. - EDUCATIONAL SERVICES	\$511,900.00	\$41,417.65	\$394,183.47	\$76,298.88
000-217-6XX SUPPLIES AND MATERIALS	\$3,900.00	\$0.00	\$0.00	\$3,900.00
000-217-8XX OTHER OBJECTS	\$500.00	\$0.00	\$0.00	\$500.00
TOTAL	\$1,294,317.00	\$253,114.46	\$960,503.66	\$80,698.88
OTHER SUPP. SERV. - STUDENTS - REGULAR				



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000-218-104 SALARIES OF OTHER PROFESSIONAL STAFF	\$270,393.00	\$74,714.08	\$195,678.92	\$ .00
000-218-6XX SUPPLIES AND MATERIALS	\$1,261.85	\$524.33	\$169.35	\$568.17
000-218-8XX OTHER OBJECTS	\$370.00	\$348.00	\$ .00	\$22.00
TOTAL	\$272,024.85	\$75,586.41	\$195,848.27	\$590.17
OTHER SUPPORT SERVICES - STUDENTS-SPECIAL				
000-219-104 SALARIES OF OTHER PROFESSIONAL STAFF	\$419,084.00	\$114,339.24	\$304,744.76	\$ .00
000-219-105 SALARIES OF SECR. AND CLERICAL ASSTS.	\$106,266.00	\$36,581.87	\$69,684.13	\$ .00
000-219-32X PURCHASED PROF. - ED. SERVICES	\$58,000.00	\$55,237.21	\$ .00	\$2,762.79
000-219-39X OTHER PURCHASED PROF. AND TECH. SERVICES	\$21,592.00	\$11,837.00	\$ .00	\$9,755.00
000-219-5XX OTHER PURCHASED SERVICES	\$500.00	\$ .00	\$ .00	\$500.00
000-219-6XX SUPPLIES AND MATERIALS	\$6,500.00	\$688.84	\$1,628.95	\$4,182.21
000-219-8XX OTHER PROJECTS	\$1,625.00	\$1,333.00	\$ .00	\$292.00
TOTAL	\$613,567.00	\$220,017.16	\$376,057.84	\$17,492.00
IMPROVEMENT OF INSTRUCTION SERVICES/				
000-221-102 SALARIES OF SUPERVISORS OF INSTR.	\$76,501.00	\$27,642.50	\$48,858.50	\$ .00
000-221-104 SALARIES OF OTHER PROFESSIONAL STAFF	\$19,500.00	\$ .00	\$19,500.00	\$ .00
000-221-176 SAL OF FACILITATORS, MATH COACHES & LITERA	\$ .00	\$ .00	\$ .00	\$ .00
000-221-32X PURCHASED PROF. - ED. SERVICES	\$60,428.00	\$59,292.00	\$ .00	\$1,136.00
000-221-3XX OTHER PPURCHASED PROF. AND TECH. SERVICES	\$7,000.00	\$ .00	\$ .00	\$7,000.00
000-221-5XX OTHER PURCHASED SERVICES	\$500.00	\$ .00	\$ .00	\$500.00
000-221-6XX SUPPLIES AND MATERIALS	\$500.00	\$ .00	\$ .00	\$500.00
000-221-8XX OTHER OBJECTS	\$800.00	\$89.00	\$ .00	\$711.00
TOTAL	\$165,229.00	\$87,023.50	\$68,358.50	\$9,847.00
EDUCATIONAL MEDIA SERVICES/SCHOOL LIBRARY				
000-222-1XX SALARIES	\$181,404.00	\$51,540.40	\$129,863.60	\$ .00
000-222-177 SALARIES OF TECHNOLOGY COORDINATORS	\$ .00	\$ .00	\$ .00	\$ .00
000-222-3XX PURCHASED PROF. AND TECH. SERVICES	\$3,500.00	\$ .00	\$ .00	\$3,500.00
000-222-5XX OTHER PURCHASED SERVICES.	\$7,850.00	\$6,843.26	\$ .00	\$1,006.74
000-222-6XX SUPPLIES AND MATERIALS	\$17,963.95	\$5,896.00	\$1,280.41	\$10,787.54
TOTAL	\$210,717.95	\$64,279.66	\$131,144.01	\$15,294.28
INSTRUCTIONAL				
000-223-32X STAFF TRAINING SERVICES	\$42,500.00	\$40,367.92	\$ .00	\$2,132.08
000-223-3XX PURCHASED PROF. - ED. SERVICES	\$8,300.00	\$750.00	\$2,700.00	\$4,850.00
000-223-5XX OTHER PPURCHASED PROF. AND TECH. SERVICES	\$12,000.00	\$2,322.00	\$1,987.32	\$7,690.68
000-223-6XX SUPPLIES AND MATERIALS	\$4,500.00	\$207.92	\$1,594.70	\$2,697.38
TOTAL	\$67,300.00	\$43,647.84	\$6,282.02	\$17,370.14

	Appropriations	Expenditures	Encumbrances	Available Balance
SUPPORT SERVICES - GENERAL ADMINISTRATION				
000-23X-1XX SALARIES	\$279,421.00	\$116,122.46	\$163,298.54	\$ .00
000-23X-331 LEGAL SERVICES	\$52,000.00	\$12,746.75	\$39,253.25	\$ .00
000-23X-332 AUDIT FEES	\$28,000.00	\$ .00	\$28,000.00	\$ .00
000-230-334 ARCHITECTURAL/ENGINEERING SERVICES	\$16,000.00	\$ .00	\$16,000.00	\$ .00
000-23X-33X OTHER PURCHASED PROF. SERVICES	\$12,000.00	\$9,239.84	\$2,760.16	\$120.16
000-23X-34X PURCHASED TECHNICAL SERVICES	\$6,554.00	\$5,668.00	\$ .00	\$886.00
000-23X-53X COMMUNICATIONS/TELEPHONE	\$39,355.00	\$20,834.98	\$12,583.02	\$5,937.00
000-23X-585 BOE OTHER PURCHASED SERVICES	\$1,300.00	\$76.97	\$ .00	\$1,223.03
000-23X-5XX OTHER PURCHASED SERVICES	\$50,026.00	\$27,983.94	\$10,846.89	\$11,195.17
000-23X-610 GENERAL SUPPLIES	\$3,250.00	\$193.95	\$ .00	\$3,056.05
000-23X-630 BOE MEETING SUPPLIES	\$1,750.00	\$40.38	\$ .00	\$1,709.62
000-23X-890 MISCELLANEOUS EXPENDITURES	\$6,000.00	\$3,570.00	\$ .00	\$2,430.00
000-23X-895 BOE MEMBERSHIP DUES AND FEES	\$9,400.00	\$8,296.35	\$ .00	\$1,103.65
TOTAL	\$505,056.00	\$204,773.62	\$272,621.70	\$27,660.68
SUPPORT SERVICES - SCHOOL ADMIN.				
000-24X-103 SALARIES OF PRINCIPALS/ASST. PRINCIPALS	\$457,091.00	\$190,787.82	\$266,303.18	\$ .00
000-24X-104 SALARIES OF OTHER PROFESSIONAL STAFF	\$148,450.00	\$61,845.80	\$86,604.20	\$ .00
000-24X-105 SALARIES OF SECR. AND CLERICAL ASSTS.	\$145,342.00	\$57,051.60	\$88,290.40	\$ .00
000-24X-3XX PURCHASED PROF. AND TECH. SERVICES	\$1,500.00	\$1,500.00	\$ .00	\$ .00
000-24X-5XX OTHER PURCHASED SERVICES	\$8,100.00	\$1,810.00	\$2,500.00	\$3,790.00
000-24X-6XX SUPPLIES AND MATERIALS	\$15,000.60	\$5,764.79	\$5,833.29	\$3,402.52
000-24X-8XX OTHER OBJECTS	\$14,200.00	\$4,767.00	\$ .00	\$9,433.00
TOTAL	\$789,683.60	\$323,527.01	\$449,531.07	\$16,625.52
SUPPORT SERVICES - CENTRAL SERVICES				
000-251-100 SALARIES	\$380,912.00	\$155,155.28	\$225,756.72	\$ .00
000-251-34X PURCHASED TECHNICAL SERVICES	\$25,870.00	\$6,990.42	\$18,792.50	\$87.08
000-251-592 MISC. PURCHASED SERVICES	\$13,685.00	\$4,499.97	\$622.66	\$8,562.37
000-251-5XX OTHER PURCHASED SERVICES	\$1,995.00	\$582.38	\$866.14	\$546.48
000-251-6XX SUPPLIES AND MATERIALS	\$4,000.00	\$1,915.09	\$448.75	\$1,636.16
000-251-890 MISCELLANEOUS EXPENDITURES	\$3,000.00	\$1,240.00	\$ .00	\$1,760.00
TOTAL	\$429,462.00	\$170,383.14	\$246,486.77	\$12,592.09
SUPPORT SERVICES - ADMINISTRATIVE INFO TECH SERVICES				
000-252-100 SALARIES	\$114,150.00	\$47,525.40	\$66,624.60	\$ .00
000-252-34X PURCHASED TECHNICAL SERVICES	\$56,481.00	\$9,866.64	\$937.00	\$45,677.36
000-252-5XX OTHER PURCHASED SERVICES	\$650.00	\$ .00	\$300.00	\$350.00
000-252-6XX SUPPLIES AND MATERIALS	\$5,500.00	\$198.00	\$ .00	\$5,302.00
TOTAL	\$176,781.00	\$57,590.04	\$67,861.60	\$51,329.36


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OPERATION AND MAINTENANCE OF SCHOOL FACILITIES				
000-261-1XX SALARIES	\$172,820.00	\$68,143.14	\$104,676.86	\$ .00
000-261-61X GENERAL SUPPLIES	\$48,000.00	\$11,443.18	\$12,052.75	\$24,504.07
000-261-8XX OTHER OBJECTS	\$1,500.00	\$500.00	\$ .00	\$1,000.00
000-261-XXX REQUIRED MAINTENANCE UPDATE	\$134,303.34	\$40,666.75	\$45,053.67	\$48,582.92
TOTAL REQUIRED MAINT FOR SCHOOL FACILITIES	\$356,623.34	\$120,753.07	\$161,783.28	\$74,086.99
CUSTODIAL SERVICES				
000-262-107 SALARIES OF NON-INSTRUCTIONAL AIDES	\$158,467.00	\$40,779.17	\$117,687.83	\$ .00
000-262-1XX SALARIES	\$559,805.00	\$220,388.21	\$336,416.79	\$3,000.00
000-262-3XX PURCHASED PROF. AND TECH. SERVICES	\$6,400.00	\$ .00	\$ .00	\$6,400.00
000-262-42X CLEANING, REPAIR, AND MAINT. SERVICES	\$14,750.00	\$6,860.00	\$5,603.56	\$2,286.44
000-262-441 RENTAL OF LAND AND BLDGS. - OTHER THAN LEASE PURCH. AGREEMENTS	\$12,000.00	\$4,417.50	\$7,582.50	\$ .00
000-262-49X OTHER PURCHASED PROPERTY SERV.	\$16,600.00	\$7,349.06	\$8,749.04	\$501.90
000-262-52X INSURANCE	\$214,856.00	\$214,856.00	\$ .00	\$ .00
000-262-5XX MISCELLANEOUS PURCHASED SERVICES	\$200.00	\$100.00	\$ .00	\$100.00
000-262-61X GENERAL SUPPLIES	\$45,897.00	\$19,634.84	\$4,127.67	\$22,134.49
000-262-621 ENERGY (NATURAL GAS)	\$178,000.00	\$4,608.64	\$173,391.36	\$ .00
000-262-626 ENERGY (GASOLINE)	\$8,085.00	\$1,253.86	\$5,331.14	\$1,500.00
000-262-62X ENERGY (HEAT AND ELECTRICITY)	\$284,000.00	\$59,395.41	\$220,604.59	\$4,000.00
000-262-8XX OTHER OBJECTS	\$2,500.00	\$ .00	\$ .00	\$2,500.00
TOTAL CUSTODIAL SERVICES	\$1,501,560.00	\$579,642.69	\$879,494.48	\$42,422.83
CARE AND UPKEEP OF GROUNDS				
000-263-420 CLEANING, REPAIR, AND MAINT. SERVICES	\$78,965.08	\$37,018.53	\$38,000.00	\$3,946.55
000-263-610 GENERAL SUPPLIES	\$6,000.00	\$ .00	\$ .00	\$6,000.00
TOTAL CARE AND UPKEEP OF GROUNDS	\$84,965.08	\$37,018.53	\$38,000.00	\$9,946.55
SECURITY				
000-266-300 PURCHASED PROFESSIONAL AND TECHNICAL SERVI	\$3,250.00	\$ .00	\$ .00	\$3,250.00
000-266-420 CLEANING, REPAIR, AND MAINT. SERVICES	\$8,000.00	\$ .00	\$ .00	\$8,000.00
000-266-610 GENERAL SUPPLIES	\$1,000.00	\$ .00	\$ .00	\$1,000.00
TOTAL SECURITY	\$12,250.00	\$ .00	\$ .00	\$12,250.00
OPERATION AND MAINTENANCE OF PLANT SERVICES				
000-26X-XXX OTHER UNDIST. EXPEND. OPERATION & MAINTEN	\$78,008.40	\$71,003.55	\$1,204.85	\$5,800.00
TOTAL	\$78,008.40	\$71,003.55	\$1,204.85	\$5,800.00

	Appropriations	Expenditures	Encumbrances	Available Balance
STUDENT TRANSPORTATION SERV.				
000-270-107 SALARIES OF NON-INSTRUCTIONAL AIDES	\$19,937.00	\$5,586.84	\$14,350.16	\$ .00
000-27X-503 CONTRACTED SERVICES - AID NON-PUBLIC	\$55,000.00	\$ .00	\$55,000.00	\$ .00
000-27X-511 CONTRACTED SERVICES (HOME/SCH.) VENDORS	\$74,000.00	\$ .00	\$74,000.00	\$ .00
000-27X-512 CONTRACTED SERV. (OTHER THAN HM/SC) VEND.	\$29,000.00	\$1,800.00	\$17,438.00	\$9,762.00
000-27X-513 CONTRACTED SERV. (HOME/SCH.) JOIN AGREEMN	\$10,500.00	\$ .00	\$10,500.00	\$ .00
000-27X-515 CONTR. SERV. (SPEC. ED. STUD.) JOIN AGRM.	\$535,000.00	\$95,010.35	\$439,989.65	\$ .00
TOTAL	\$723,437.00	\$102,397.19	\$611,277.81	\$9,762.00
UNALLOCATED BENEFITS				
000-291-22X SOCIAL SECURITY CONTRIBUTIONS	\$270,250.00	\$90,235.29	\$ .00	\$180,014.71
000-291-241 OTHER RETIREMENT CONTRIBUTIONS - PERS	\$288,849.00	\$ .00	\$ .00	\$288,849.00
000-291-249 OTHER RETIREMENT CONTRIBUTIONS-REG	\$31,000.00	\$10,557.11	\$ .00	\$20,442.89
000-291-26X WORKMEN'S COMPENSATION	\$98,393.00	\$57,030.00	\$ .00	\$41,363.00
000-291-27X HEALTH BENEFITS	\$3,019,806.00	\$1,027,978.97	\$1,979,969.02	\$11,858.01
000-291-28X TUITION REIMBURSEMENT	\$15,000.00	\$4,234.00	\$1,000.00	\$9,766.00
000-291-299 UNUSED SICK PAYMENT RETIRE/TERM	\$25,000.00	\$ .00	\$ .00	\$25,000.00
000-291-2XX OTHER EMPLOYEE BENEFITS	\$7,000.00	\$234.00	\$1,766.00	\$5,000.00
TOTAL UNALLOCATED BENEFITS	\$3,755,298.00	\$1,190,269.37	\$1,982,735.02	\$582,293.61
TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS	\$3,755,298.00	\$1,190,269.37	\$1,982,735.02	\$582,293.61
OTHER UNDISTRIBUTED EXPENDITURES	\$7,330.00	\$4,038.50	\$400.00	\$2,891.50
TOTAL UNDISTRIBUTED EXPENDITURES	\$14,016,464.22	\$4,415,083.73	\$8,072,324.51	\$1,529,055.98
TOTAL GENERAL CURRENT EXPENSE EXPENDITURES	\$24,498,438.91	\$7,567,691.44	\$15,173,763.69	\$1,756,983.78
TOTAL GEN. CURRENT EXP. EXPENDITURES AND TRANSFERS	\$24,498,438.91	\$7,567,691.44	\$15,173,763.69	\$1,756,983.78
RESERVE ACCOUNT				
999-999-999 PRIOR YEAR RESERVE	\$ .00	\$27,557.72	\$43,405.00	( \$70,962.72-)
TOTAL GEN. CURRENT EXP. EXPEND., TRANSFERS AND RESERVE	\$24,498,438.91	\$7,595,249.16	\$15,217,168.69	\$1,686,021.06
CAPITAL OUTLAY (FUND 12)				
EQUIPMENT				
120-100-XXX GRADES 1-5	\$33,268.00	\$23,268.00	\$ .00	\$10,000.00
130-100-XXX GRADES 6-8	\$5,000.00	\$ .00	\$ .00	\$5,000.00
213-100-XXX RESOURCE ROOM/RESOURCE CENTER	\$5,000.00	\$ .00	\$ .00	\$5,000.00
000-23X-73X GENERAL ADMINISTRATION	\$3,108.00	\$3,108.00	\$ .00	\$ .00

	Appropriations	Expenditures	Encumbrances	Available Balance
000-24X-73X SCHOOL ADMINISTRATION	\$31,883.70	\$31,883.70	\$ .00	\$ .00
000-261-730 UNDIST. EXPEND. -REQUIRED MAINT FOR SCHOOL	\$36,817.50	\$ .00	\$36,817.50	\$ .00
XXX-XXX-73X OTHER EQUIPMENT	\$24,000.00	\$ .00	\$ .00	\$24,000.00
TOTAL EQUIPMENT	\$139,077.20	\$58,259.70	\$36,817.50	\$44,000.00
FACILITIES ACQ. AND CONSTR. SERV.:				
000-400-896 ASSESSMENT DEBT SVC ON SDA FUNDING	\$14,941.00	\$ .00	\$ .00	\$14,941.00
XXX-4XX-XXX OTHER FACILITIES ACQ. AND CONSTR. SERV.	\$570,000.00	\$144,564.12	\$113,168.87	\$312,267.01
TOTAL	\$584,941.00	\$144,564.12	\$113,168.87	\$327,208.01
TOTAL CAPITAL OUTLAY EXPENDITURES	\$724,018.20	\$202,823.82	\$149,986.37	\$371,208.01
TOTAL CAPITAL OUTLAY EXPENDITURES AND RESERVES	\$724,018.20	\$202,823.82	\$149,986.37	\$371,208.01
TOTAL GENERAL FUND NOT INCLUDING RESERVES	\$25,222,457.11	\$7,770,515.26	\$15,323,750.06	\$2,128,191.79

PREPARED AND SUBMITTED BY:

  
 BOARD SECRETARY/BUSINESS ADMINISTRATOR

12/5/2022

DATE

"PURSUANT TO N.J.A.C. 6A:23-2.11 (C) (3),  
 I CERTIFY THAT AS OF THE ABOVE DATE, NO BUDGETARY  
 LINE ITEM ACCOUNT HAS BEEN OVEREXPENDED IN VIOLATIO  
 OF N.J.A.C. 6A:23-2.11 (A)."

ASSETS AND RESOURCES

ASSETS:

101	CASH IN BANK		\$72,883.46
102-106	CASH EQUIVALENTS		\$ .00
111	INVESTMENTS		\$ .00
116	CAPITAL RESERVE ACCOUNT		\$ .00
	ACCOUNTS RECEIVABLE:		
132	INTERFUND	\$ .00	
141	INTERGOVERNMENTAL - STATE	\$ .00	
142	INTERGOVERNMENTAL - FEDERAL		
153, 154	OTHER - NET OF ESTIMATED UNCOLLECTIBLE OF	( \$ .00 )	\$826,008.00
131	INTERFUND LOANS RECEIVABLE	\$ .00	\$ .00
	OTHER CURRENT ASSETS		\$ .00

RESOURCES:

301	ESTIMATED REVENUES	\$1,180,145.37
302	LESS REVENUES	( \$499,303.00 )
	TOTAL ASSETS AND RESOURCES	\$1,579,733.83

LIABILITIES AND FUND EQUITY

LIABILITIES:

101	CASH OVERDRAFT	\$ .00
411	INTERGOVERNMENTAL ACCOUNTS PAYABLE - STATE	\$1,116.00
412	INTERGOVERNMENTAL ACCOUNTS PAYABLE - FEDERAL	\$ .00
421	ACCOUNTS PAYABLE	( \$1,116.00- )
431	CONTRACTS PAYABLE	\$ .00
451	LOANS PAYABLE	\$ .00
481	DEFERRED REVENUES	\$887,170.37
	OTHER CURRENT LIABILITIES	\$ .00

TOTAL LIABILITIES

\$887,170.37



FUND BALANCE:

APPROPRIATED:

753	RESERVE FOR ENCUMBRANCES - CURRENT YEAR	\$265,084.91
754	RESERVE FOR ENCUMBRANCES - PRIOR YEAR	\$43,000.00
	RESERVED FUND BALANCE:	
758	FUND BALANCE - STUDENT ACTIVITY FUND	\$ .00
759	FUND BALANCE - SCHOLARSHIP FUND	\$ .00
761	CAPITAL RESERVE ACCOUNT	\$ .00
762	RESERVED FUND BALANCE - ADULT ED. PROGRAMS	\$ .00
604	ADD INCREASE IN CAPITAL RESERVE	\$ .00
307	LESS BUDGETED WITHDRAWAL FROM CAP. RESERVE	\$ .00
601	APPROPRIATIONS	\$1,180,145.37
602	LESS: EXPENDITURES	( \$795,666.82 )
603	ENCUMBRANCES	\$384,478.55
		\$530,581.91
		\$265,084.91

UNAPPROPRIATED:

770	FUND BALANCE, JULY 1, 2022	\$ .00
303	BUDGETED FUND BALANCE	( \$ .00 )

TOTAL FUND BALANCE

\$692,563.46

TOTAL LIABILITIES AND FUND EQUITY

\$1,579,733.83

REVENUE/SOURCES OF FUNDS:	Budgeted Estimated	Actual to Date	NOTE: Over Or (Under)	Unrealized Balance
TRANSFERS FROM OPERATING BUDGET PRE-K				
1310 TUITION - PRESCHOOL	\$ .00	\$ .00		\$ .00
1320 TUITION FROM LEA'S - PRESCHOOL	\$ .00	\$ .00		\$ .00
1760 STUDENT ACTIVITY FUND	\$500.00	\$ .00	Under	\$500.00
1770 SCHOLARSHIP FUND	\$ .00	\$ .00		\$ .00
1921 DIGITAL DIVIDE	\$ .00	\$ .00		\$ .00
FROM LOCAL SOURCES	\$104,161.37	\$ .00	Under	\$104,161.37
UNRESTRICTED GRANTS IN AID	\$ .00	\$ .00		\$ .00
FROM INTERMEDIATE SOURCES	\$ .00	\$ .00		\$ .00
3212 NONPUBLIC TEACHER STEM GRANT	\$ .00	\$ .00		\$ .00
3218 PRESCHOOL EDUCATION AID - PR YR CARRYOVER	\$ .00	\$ .00		\$ .00
3257 SDA EMERGENT NEEDS AND CAP MAINT	\$ .00	\$ .00		\$ .00
3258 PRESCHOOL AND CHARTER SECURITY COMPLIANCE	\$ .00	\$ .00		\$ .00
3259 PRESCHOOL FACILITIES LEAD REMEDIATION	\$ .00	\$ .00		\$ .00
3700 STATE GRANTS THROUGH INTERMEDIATE SOURCES	\$ .00	\$ .00		\$ .00
3XXX OTHER STATE AIDS	\$11,976.00	\$6,407.00	Under	\$5,569.00
FROM STATE SOURCES				
TITLE I	\$46,784.00	\$6,160.00	Under	\$40,624.00
IDEA	\$278,715.00	\$278,715.00		\$ .00
PERKINS GRANT	\$ .00	\$ .00		\$ .00
TITLE II	\$ .00	\$ .00		\$ .00
TITLE IV	\$ .00	\$ .00		\$ .00
TITLE III	\$ .00	\$ .00		\$ .00
FROM FEDERAL SOURCES	\$ .00	\$ .00		\$ .00
4409 ARP-IDEA PRESCHOOL	\$ .00	\$ .00		\$ .00
4419 ARP-IDEA BASIC	\$ .00	\$ .00		\$ .00
4503 21ST CENTURY	\$ .00	\$ .00		\$ .00
4526 FEMA - SUPERSTORM SANDY	\$ .00	\$ .00		\$ .00
4530 CARES ACT	\$ .00	\$ .00		\$ .00
4531 CARES DIGITAL DIVIDE	\$ .00	\$ .00		\$ .00
4532 CORONAVIRUS RELIEF FUND	\$ .00	\$ .00		\$ .00
4533 STUDENT LEARNING LOSS GRANT	\$ .00	\$ .00		\$ .00
4534 CCRSA ESSER II	\$123,170.00	\$13,910.00	Under	\$109,260.00
4535 CCRSA LEARNING ACCEL	\$ .00	\$ .00		\$ .00
4536 CCRSA MENTAL HEALTH	\$ .00	\$ .00		\$ .00
4537 ACSERS	\$ .00	\$ .00		\$ .00
4540 ARP ESSER	\$434,241.00	\$73,026.00	Under	\$361,215.00
4541 ARP ESSER ACCEL. LEARNING AND SUPPORT	\$100,598.00	\$76,715.00	Under	\$23,883.00
4542 ARP ESSER SUMMER LEARNING AND ENRICHMENT	\$40,000.00	\$40,000.00		\$ .00
4543 ARP ESSER BEYOND THE SCHOOL DAY	\$40,000.00	\$4,370.00	Under	\$35,630.00
4544 ARP ESSER NJTSS	\$ .00	\$ .00		\$ .00
4545 ARP HOMELESS CHILDREN AND YOUTH I	\$ .00	\$ .00		\$ .00
4546 ARP HOMELESS CHILDREN AND YOUTH II	\$ .00	\$ .00		\$ .00
4600 REVENUE FOR/ON BEHALF OF THE LEA	\$ .00	\$ .00		\$ .00
4700 GRANTS-IN-AID FROM FEDERAL GOVT	\$ .00	\$ .00		\$ .00

Closter Board of Education  
Board Secretary Report  
SPECIAL REVENUE FUNDS - Fund 20  
Interim Statements  
November 2022

Budget Year: 2023

(2022/12/05-Mon-04:41pm)

4800 REVENUE IN LIEU OF TAXES

TOTAL REVENUE/SOURCES OF FUNDS

	Budgeted Estimated	Actual to Date	NOTE: Over or (Under)	Unrealized Balance
	\$1,180,145.37	\$499,303.00	Under	\$680,842.37

EXPENDITURES:

LOCAL PROJECTS

STUDENT ACTIVITY FUND

SCHOLARSHIP FUND

STATE PROJECTS

EARLY CHILDHOOD PROGRAM AID  
DEMONSTRABLY EFFECTIVE PROGRAM AID  
DISTANCE LEARNING NETWORK AID  
INSTRUCTIONAL SUPPLEMENT AID  
STATE PROJECTS CARRYOVER  
DISTANCE LEARNING CARRYOVER

PRIVATE INDUSTRY COUNCIL

NON PUBLIC TEACHER STEM

NJ NONPUBLIC TEXTBOOKS  
NJ NONPUBLIC AUXILIARY SERVICES  
NJ NONPUBLIC HANDICAPPED SERVICES  
NJ NONPUBLIC NURSING SERVICES  
NJ NONPUBLIC TECHNOLOGY INITIATIVE  
NJ NONPUBLIC SECURITY AID  
ADULT EDUCATION - STATE  
VOCATIONAL EDUCATION  
CONTRIBUTION TO MSR - OTHER STATE PROJECTS  
TARGETED AT-RISK AID  
OTHER STATE PROJECTS

TOTAL STATE PROJECTS

FEDERAL PROJECTS

ARP-IDEA BASIC GRANT  
ARP IDEA PRESCHOOL  
CLASS SIZE REDUCTION  
TITLE I  
TITLE II

	Budgeted Estimated	Actual to Date	NOTE: Over or (Under)	Unrealized Balance
LOCAL PROJECTS	\$104,161.37	\$10,080.01	\$12,004.71	\$82,076.65
STUDENT ACTIVITY FUND	\$500.00	\$ .00	\$ .00	\$500.00
SCHOLARSHIP FUND	\$ .00	\$ .00	\$ .00	\$ .00
STATE PROJECTS				
EARLY CHILDHOOD PROGRAM AID	\$ .00	\$ .00	\$ .00	\$ .00
DEMONSTRABLY EFFECTIVE PROGRAM AID	\$ .00	\$ .00	\$ .00	\$ .00
DISTANCE LEARNING NETWORK AID	\$ .00	\$ .00	\$ .00	\$ .00
INSTRUCTIONAL SUPPLEMENT AID	\$ .00	\$ .00	\$ .00	\$ .00
STATE PROJECTS CARRYOVER	\$ .00	\$ .00	\$ .00	\$ .00
DISTANCE LEARNING CARRYOVER	\$ .00	\$ .00	\$ .00	\$ .00
PRIVATE INDUSTRY COUNCIL	\$ .00	\$ .00	\$ .00	\$ .00
NON PUBLIC TEACHER STEM	\$ .00	\$ .00	\$ .00	\$ .00
NJ NONPUBLIC TEXTBOOKS	\$2,772.00	\$2,772.00	\$ .00	\$ .00
NJ NONPUBLIC AUXILIARY SERVICES	\$ .00	\$ .00	\$ .00	\$ .00
NJ NONPUBLIC HANDICAPPED SERVICES	\$7,440.00	\$558.00	\$6,882.00	\$ .00
NJ NONPUBLIC NURSING SERVICES	\$ .00	\$ .00	\$ .00	\$ .00
NJ NONPUBLIC TECHNOLOGY INITIATIVE	\$1,764.00	\$1,764.00	\$ .00	\$ .00
NJ NONPUBLIC SECURITY AID	\$ .00	\$ .00	\$ .00	\$ .00
ADULT EDUCATION - STATE	\$ .00	\$ .00	\$ .00	\$ .00
VOCATIONAL EDUCATION	\$ .00	\$ .00	\$ .00	\$ .00
CONTRIBUTION TO MSR - OTHER STATE PROJECTS	\$ .00	\$ .00	\$ .00	\$ .00
TARGETED AT-RISK AID	\$ .00	\$ .00	\$ .00	\$ .00
OTHER STATE PROJECTS	\$ .00	\$ .00	\$ .00	\$ .00
TOTAL STATE PROJECTS	\$11,976.00	\$5,094.00	\$6,882.00	\$ .00
FEDERAL PROJECTS				
ARP-IDEA BASIC GRANT	\$ .00	\$ .00	\$ .00	\$ .00
ARP IDEA PRESCHOOL	\$ .00	\$ .00	\$ .00	\$ .00
CLASS SIZE REDUCTION	\$ .00	\$ .00	\$ .00	\$ .00
TITLE I	\$46,784.00	\$9,240.00	\$ .00	\$37,544.00
TITLE II	\$ .00	\$ .00	\$ .00	\$ .00

Budget Year: 2023

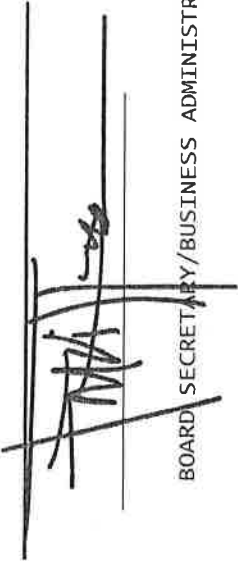
Closter Board Of Education  
 Board Secretary Report  
 SPECIAL REVENUE FUNDS - Fund 20  
 Interim Statements  
 November 2022

(2022/12/05-Mon-04:41pm)

	Appropriations	Expenditures	Encumbrances	Availble Balance
NCLB TITLE III	\$0.00	\$0.00	\$0.00	\$0.00
NCLB TITLE IV	\$0.00	\$0.00	\$0.00	\$0.00
NCLB TITLE V	\$0.00	\$0.00	\$0.00	\$0.00
TITLE VI	\$0.00	\$0.00	\$0.00	\$0.00
I.D.E.A. PART B (HANDICAPPED)	\$278,715.00	\$278,715.00	\$0.00	\$0.00
VOCATIONAL EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00
GRANTS IN AID OTHER AGENCIES	\$0.00	\$0.00	\$0.00	\$0.00
CARES ACT	\$0.00	\$0.00	\$0.00	\$0.00
DIGITAL DIVIDE	\$0.00	\$0.00	\$0.00	\$0.00
CORONAVIRUS RELIEF FUND	\$0.00	\$0.00	\$0.00	\$0.00
STUDENT LEARNING LOSS	\$0.00	\$0.00	\$0.00	\$0.00
NONPUBLIC TECHNOLOGY CRF	\$0.00	\$0.00	\$0.00	\$0.00
CRRSA ACT ESSER II	\$123,170.00	\$27,015.60	\$0.00	\$96,154.40
CRRSA ACT LEARNING ACCELERATION	\$0.00	\$0.00	\$0.00	\$0.00
CRRSA ACT MENTAL HEALTH	\$0.00	\$0.00	\$0.00	\$0.00
ACSERS PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00
ARP-ESSER GRANT	\$434,241.00	\$77,552.30	\$228,349.70	\$128,339.00
ARP-ESSER ACCEL LEARNING AND SUPPORT	\$100,598.00	\$78,365.00	\$17,848.50	\$4,384.50
ARP-ESSER SUMMER LEARNING AND ENRICHMENT	\$40,000.00	\$40,000.00	\$0.00	\$0.00
ARP-ESSER BEYOND THE SCHOOL DAY	\$40,000.00	\$4,520.00	\$0.00	\$35,480.00
ARP-ESSER NJTSS	\$0.00	\$0.00	\$0.00	\$0.00
ARP-ESSER SDA EMERGENT NEEDS	\$0.00	\$0.00	\$0.00	\$0.00
ARP-ESSER PRESCHOOL AND CHARTER SECURITY COMPLIANCE	\$0.00	\$0.00	\$0.00	\$0.00
ARP-ESSER PRESCHOOL FACILITIES LEAD REMEDIATION	\$0.00	\$0.00	\$0.00	\$0.00
ARP HOMELESS CHILDREN AND YOUTH I	\$0.00	\$0.00	\$0.00	\$0.00
ARP HOMELESS CHILDREN AND YOUTH II	\$0.00	\$0.00	\$0.00	\$0.00
ADULT EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00
OTHER FEDERAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUTION TO WSR - OTHER FEDERAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FEDERAL PROJECTS	\$1,063,508.00	\$515,407.90	\$246,198.20	\$301,901.90
TOTAL EXPENDITURES	\$1,180,145.37	\$530,581.91	\$265,084.91	\$384,478.55
FEDERAL PROJECTS				
999-XXX-XXX PRIOR YEAR PURCHASE ORDERS	\$43,000.00	\$0.00	\$43,000.00	\$0.00
999-999-999 PRIOR YEAR RESERVE	\$0.00	\$101,693.00	\$0.00	( \$101,693.00--)
TOTAL EXPENDITURES AND RESERVE	\$1,223,145.37	\$632,274.91	\$308,084.91	\$282,785.55
TOTAL SPECIAL FUND NOT INCLUDING RESERVES	\$1,180,145.37	\$530,581.91	\$265,084.91	\$384,478.55

November 30, 2022 (Wed)  
Budget Year: 2023

Cluster Board of Education  
Board Secretary Report  
SPECIAL REVENUE FUNDS - Fund 20  
Interim Statements  
November 2022

  
\_\_\_\_\_  
BOARD SECRETARY/BUSINESS ADMINISTRATOR

12/5/2022

DATE

"PURSUANT TO N.J.A.C. 6A:23-2.11 (C) (3),  
I CERTIFY THAT AS OF THE ABOVE DATE, NO BUDGETARY  
LINE ITEM ACCOUNT HAS BEEN OVEREXPENDED IN VIOLATIO  
OF N.J.A.C. 6A:23-2.11 (A)."

Appropriations      Expenditures      Encumbrances      Available Balance

ASSETS AND RESOURCES

ASSETS:

101	CASH IN BANK	\$135,000.00
102-104	CASH - OTHER	\$ .00
105	CASH WITH FISCAL AGENTS	\$ .00
106	CASH EQUIVALENTS	\$ .00
111	INVESTMENTS	\$ .00
121	TAX LEVY RECEIVABLE	\$141,345.00

ACCOUNTS RECEIVABLE:

132	INTERFUND	\$ .00
141	INTERGOVERNMENTAL - STATE	\$ .00
153, 154	OTHER - NET OF ESTIMATED UNCOLLECTIBLE OF	\$ .00

OTHER CURRENT ASSETS

\$ .00

RESOURCES:

301	ESTIMATED REVENUES	\$282,690.00
302	LESS REVENUES	( \$282,690.00 )

TOTAL ASSETS AND RESOURCES

\$276,345.00

LIABILITIES AND FUND EQUITY

LIABILITIES:

101	CASH OVERDRAFT	\$ .00
401	INTERFUND LOANS PAYABLE	\$ .00
402	INTERFUND ACCOUNTS PAYABLE	\$ .00
455	INTEREST PAYABLE	\$ .00
441	MATURED BONDS PAYABLE	\$ .00
423	ACCOUNTS PAYABLE / PREVIOUS YEARS	\$ .00
461	ACCRUED SALARIES AND BENEFITS	\$ .00
	OTHER CURRENT LIABILITIES	\$ .00

TOTAL LIABILITIES

\$ .00

FUND BALANCE:

APPROPRIATED:

767	RESERVED-FUND BALANCE		
608	DEBT SERVICE RESERVE - JULY 1, 2022	\$ .00	
313	ADD: INCREASE IN DEBT SERVICE RESERVE	\$ .00	
	LESS: W/D FROM DEBT SERVICE RESERVE	( \$ .00 )	\$ .00
76X	OTHER RESERVES		\$ .00
601	APPROPRIATIONS		
602	LESS: EXPENDITURES	\$282,690.00	
603	ENCUMBRANCES	( \$282,690.00 )	\$ .00
	TOTAL APPROPRIATIONS		\$276,345.00

UNAPPROPRIATED:

770	FUND BALANCE, JULY 1, 2022	\$ .00
771	DESIGNATED FUND BALANCE	\$ .00
303	BUDGETED FUND BALANCE	( \$ .00 )

TOTAL FUND BALANCE

\$276,345.00

TOTAL LIABILITIES AND FUND EQUITY


\$276,345.00

REVENUE/SOURCES OF FUNDS:	Budgeted Estimated	Actual to Date	NOTE: Over Or (Under)	Unrealized Balance
52XX REVENUE/SOURCES OF FUNDS:				
TRANSFERS FROM OTHER FUNDS	\$ .00	\$ .00		\$ .00
LOCAL SOURCES				
1210 LOCAL TAX LEVY-PREMERGER DEBT	\$ .00	\$ .00		\$ .00
1210 LOCAL TAX LEVY	\$282,690.00	\$282,690.00		\$ .00
1XXX INTEREST EARNED ON DEBT SERVICE RESERVE	\$ .00	\$ .00		\$ .00
1XXX MISCELLANEOUS	\$ .00	\$ .00		\$ .00
TOTAL	\$282,690.00	\$282,690.00		\$ .00
STATE SOURCES				
3160 DEBT SERVICE AID TYPE II	\$ .00	\$ .00		\$ .00
TOTAL	\$ .00	\$ .00		\$ .00
OTHER FINANCING SOURCES	\$ .00	\$ .00		\$ .00
TOTAL REVENUE/SOURCES OF FUNDS	\$282,690.00	\$282,690.00		\$ .00
USES OF FUNDS:				
DEBT SERVICE - REGULAR				
700-530-940 PAYMENT OF REFUND - BOND ESCROW	\$ .00	\$ .00		\$ .00
701-510-723 PRINCIPAL PAYMENTS - LEASE PURCH. AGRMTS.	\$ .00	\$ .00		\$ .00
701-510-833 INTEREST PAYMENTS - LEASE PURCH. AGRMTS.	\$ .00	\$ .00		\$ .00
701-510-835 INTEREST ON EARLY RETIREMENT BONDS	\$ .00	\$ .00		\$ .00
701-510-837 INTEREST ON COMMUNITY DEVELOPMENT LOAN	\$ .00	\$ .00		\$ .00
701-510-83X INTEREST	\$12,690.00	\$6,345.00		\$ .00
701-510-910 REDEMPTION OF PRINC.-EARLY RETIREM.-BONDS	\$270,000.00	\$ .00		\$ .00
701-510-912 PRINCIPAL ON COMM DEVELOPMENT LOAN	\$ .00	\$ .00		\$ .00
701-510-91X REDEMPTION OF PRINCIPAL	\$ .00	\$ .00		\$ .00
701-510-92X AMTS. PAID INTO SINKING FUND	\$ .00	\$ .00		\$ .00
701-XXX-XXX ACCOUNTS NOT INCLUDED ABOVE	\$ .00	\$ .00		\$ .00
TOTAL	\$282,690.00	\$6,345.00		\$ .00
ADDITIONAL STATE SCHOOL BLDG. AID - CHAPTER 177				
TOTAL	\$ .00	\$ .00		\$ .00



	Appropriations	Expenditures	Encumbrances	Available Balance
ADDITIONAL STATE SCHOOL BLDG. AID - CHAPTER 10				
TOTAL	\$ .00	\$ .00		\$ .00
ADDITIONAL STATE SCHOOL BLDG. AID - CHAPTER 74				
TOTAL	\$ .00	\$ .00		\$ .00
000-515-915 RETIREMENT OF ERIP LIABILITY	\$ .00	\$ .00		\$ .00
TOTAL USES OF FUNDS BEFORE TRANSFERS	\$282,690.00	\$6,345.00		\$ .00
TRANSFERS				
000-520-93X TRANSFER TO OTHER FUNDS	\$ .00	\$ .00		\$ .00
TOTAL USES OF FUNDS AND TRANSFERS	\$282,690.00	\$6,345.00		\$ .00
RESERVE ACCOUNT				
999-999-999 PRIOR YEAR RESERVE	\$ .00	\$ .00		\$ .00
TOTAL USES OF FUNDS, TRANSFERS AND RESERVE	\$282,690.00	\$6,345.00		\$ .00
TOTAL DEBT SERVICE FUNDS NOT INCLUDING RESERVES	\$282,690.00	\$6,345.00	\$276,345.00	\$ .00

PREPARED AND SUBMITTED BY:

  
 BOARD SECRETARY/BUSINESS ADMINISTRATOR      DATE 12/5/2022

"PURSUANT TO N.J.A.C. 6A:23-2.11 (C) (3), I CERTIFY THAT AS OF THE ABOVE DATE, NO BUDGETARY LINE ITEM ACCOUNT HAS BEEN OVEREXPENDED IN VIOLATION OF N.J.A.C. 6A:23-2.11 (A)."



**LEA Plan for Safe Return to In-Person Instruction and Continuity of Service  
Pursuant to the Federal American Rescue Plan Act, Section 2001(i)**

**LEA Name: CLOSTER SCHOOL DISTRICT**

**Date: 6/9/21**

**Date Revised: (11/18/2021; 02/15/22. 3/2/22; 7/14/22, 8/29/22, 12/8/22)**

## **1. Maintaining Health and Safety**

For each mitigation strategy listed below (A–H), please describe how the LEA will maintain the health and safety of students, educators, and other staff and the extent to which it has adopted policies, and a description of any such policies, on each of the following safety recommendations established by the CDC. (1000 character limit for each section)

### **A. Universal and correct wearing of masks**

Following the expiration of the New Jersey state mandate requiring school universal masking and updated guidelines received from the Centers for Disease Control and Prevention (CDC) and the New Jersey Department of Health, and after consultation with the Mid-Bergen Health Department, Closter Public Schools will follow an optional masking protocol for School Year 2022 - 2023. Mandatory masking may be re-implemented in periods of elevated community transmission for classes with active outbreaks. Students who return to school during days 6 - 10 of isolation or quarantine will be required to wear a mask or

must remain at home for the full 10 days of quarantine. People who have known or suspected exposure to COVID-19 should also wear a well-fitting mask or respirator around others for 10 days from their last exposure, regardless of vaccination status or history of prior infection.

Closter Public Schools will comply with all updated directions and guidelines provided by the New Jersey Department of Education and the New Jersey Department of Health for the 2022-2023 school year.

**B. Physical distancing (e.g., including the use of cohorts/podding)**

As of the August 11, 2022, CDC Guidelines for Schools, there is no longer a requirement for physical distancing or to cohort students. Students and staff may still keep social distancing to the maximum extent practical in school.

Closter Public Schools will comply with all updated directions and guidelines provided by the New Jersey Department of Education and the New Jersey Department of Health for the 2022-2023 school year.

**C. Handwashing and respiratory etiquette**

Hillside Elementary School classrooms have sinks, soap, and hand sanitizer for frequent hand washing. The middle school classrooms have hand sanitizing stations for use by students and staff. Students will have their own materials, supplies, and resources. If any object or material is shared, the teacher will use the district-provided disinfecting wipes to sanitize it.

Closter Public Schools will comply with all updated directions and guidelines provided by the New Jersey Department of Education and the New Jersey Department of Health for the 2022-2023 school year.

D. Cleaning and maintaining healthy facilities, including improving ventilation.

The maintenance and custodial staff will complete regular cleaning and disinfection of facilities. Custodians will clean and disinfect lunch tables between each use. Cleaning and disinfection will be rigorous and ongoing and will occur at least daily. The daily cleaning schedules will be monitored and adjusted as needed.

The district has already taken steps to improve ventilation and ensure the health and safety of students and staff. All classroom unit ventilators are functioning properly to ensure that outside air is introduced into the classrooms. Classrooms have air conditioning, which helps improve ventilation.

Closter Public Schools will comply with all updated directions and guidelines for cleaning and maintaining healthy facilities provided by the New Jersey Department of Education and the New Jersey Department of Health for the 2022-2023 school year.

E. Contact tracing in combination with isolation and quarantine in collaboration with the State, local, territorial, or Tribal health departments

The Closter Public Schools' administrators and school nurses will report all COVID-19 cases to the Mid-Bergen Health Department and New Jersey Department of Education, as required. For the 2022-2023 school year, the school nurses will only conduct contact tracing when directed by the Mid-Bergen Health Department.

Quarantine is no longer required for students, teachers, and staff who might have been exposed to COVID-19. We recommend anyone exposed to COVID-19 wear a well-fitting mask and get tested. The school staff will notify parents of COVID-19 exposure in classes.

Anyone who tests positive for COVID-19 must stay home for at least 5 days and isolate from others. Isolation may end after day 5 if the person is fever-free for 24 hours (without the use of fever-reducing medication) and symptoms improve. If the person still has a fever or other symptoms have not improved, continue to isolate until they improve. After ending isolation,

and feeling better (no fever without the use of fever-reducing medications and symptoms improving), the person must wear a well-fitting mask through day 10.

Closter Public Schools will comply as reasonably practicable with additional directions and guidelines for contact tracing provided by the New Jersey Department of Education and the New Jersey Department of Health for the 2022-2023 school year.

#### F. Diagnostic and screening testing

Before arrival each day, staff and students will self-screen for COVID-19 symptoms, exposure, and travel. Parents should keep students home if they exhibit any COVID-19 symptoms. Further, parents should report any changes in their child's COVID-19 symptoms and exposure status to the school nurse. There is no requirement to complete a daily screening form.

Anyone with a temperature or COVID-19 symptoms during the school day will be directed to the school nurse's office. The nurse will examine the individual. A student exhibiting symptoms of COVID-19 may be required to submit to a COVID-19 test.

Closter Public Schools will comply with all updated directions and guidelines for diagnostic and screening testing provided by the New Jersey Department of Education and the New Jersey Department of Health for the 2022-2023 school year.

#### G. Efforts to provide vaccinations to educators, other staff, and students, if eligible.

Staying up to date with COVID-19 vaccinations is the leading public health strategy to prevent severe disease. Not only does it provide individual-level protection, but high vaccination coverage reduces the burden of COVID-19 on people, schools, healthcare systems, communities, and individuals who are not vaccinated or may not develop a strong immune response from the vaccines. Closter Public Schools encourages all eligible to receive the vaccination to do so.

Closter Public Schools coordinated with the Bergen County Executive's office and Englewood Health to provide vaccinations to educators and staff during the 2020-2021 school year. We will communicate the information to eligible groups if additional vaccination opportunities become available for educators, staff, and students.

Closter Public Schools will comply with all updated directions and guidelines for vaccinations provided by the New Jersey Department of Education and the New Jersey Department of Health for the 2022-2023 school year.

H. Appropriate accommodations for children with disabilities with respect to the health and safety policies

Students with disabilities will have all appropriate accommodations addressed based on the needs identified in their IEPs, which will support their health and safety. This will include consultation with teachers, Child Study Team, and related service providers to ensure that all precautions are in place and any necessary supplies or resources to accommodate their needs.

Closter Public Schools will comply with all updated directions and guidelines for appropriate accommodations for children with disabilities concerning health and safety policies provided by the New Jersey Department of Education and the New Jersey Department of Health for the 2022-2023 school year.

## **2. Ensuring Continuity of Services**

A. Describe how the LEA will ensure continuity of services, including but not limited to services to address students' academic needs and students' and staff's social, emotional, mental health, and other needs, including student health and food services. (1000 character limit).

For the 2022-2023 school year, Closter Public Schools will provide a full continuum of in-person services. We will follow the curriculum developed by the Northern Valley Curriculum Consortium. Students will be assessed at the start of the year, using Aimsweb (K-2) and Linkit (3-8) assessments to determine their academic levels. Teachers will use assessment data to address the needs of all students through differentiated assignments, materials, instruction, and assessments. School counselors will continue providing social-emotional-mental health support for students through the ICARE program, advisory program, and counseling services. ESSER Funds were used for an additional school counselor at Tenakill Middle School. The Intervention and Referral Services teams will collect data and information to identify, screen, collaborate and implement interventions to

promote student success. Our district does not provide food service, but we will work with the Closter PTO to coordinate lunch-ordering services for all students.

### **3. Public Comment**

A. Describe how the LEA sought public comment on its plan and how it took those public comments into account in the development of its plan. Note, that the ARP requires that LEAs seek public comment for each 60-day revision to the plan. (1000 character limit)

The School Reopening Committee, which includes administrators, teachers, staff, Board of Education members and parents, met on June 9, 2021, to provide comments on the plan. The Superintendent presented the plan to the Board of Education and community at the June 14, 2021, Board of Education meeting, which was advertised as required. The plan was posted to the Closter Public Schools website, with Hebrew, Korean, and Spanish translations.

The Superintendent presented the July 2022 revision to the Board of Education and the community at the July 14, 2022, Board of Education meeting.

After the CDC Updated Guidelines for Schools on August 11, 2022, the Superintendent presented the August 2022 revision to the Board of Education and the community at the August 29, 2022, Board of Education meeting.

In accordance with the American Rescue Plan - ESSER III funding guidelines, districts must update the Safe Return Plans at least every six months. On December 8, 2022, the Superintendent of Schools presented the minor revisions to the plan during its Board of Education meeting.

B. Describe how the LEA ensured that the plan is in an understandable and uniform format; is to the extent practicable written in a language that parents can understand or, if not practicable to provide written translations to a parent with limited English proficiency, will be orally translated for such a parent; and upon request by a parent who is an individual with a disability as defined by the ADA, will be provided in an alternative format accessible to that parent. (1000 character limit).

The plan will be posted on the Closter Public Schools' website in English, Hebrew, Korean, and Spanish. Individuals with disabilities can use assistive technology on their devices to access the plan on our website.



