

Advertised Enrollments

| Pupil Enrollment Categories        | 10-15-2021<br>Actual | 10-15-2022<br>Actual | 10-13-2023<br>Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time          | 1,017.0              | 1,042.0              | 1,039.0                |
| On Roll Special Ed Full-Time       | 162.0                | 158.0                | 168.0                  |
| On Roll Subtotal                   | 1,179.0              | 1,200.0              | 1,207.0                |
| In Private School Placements       | 4.0                  | 4.0                  | 7.0                    |
| Sent to Other Districts Special Ed | 16.0                 | 19.0                 | 19.0                   |
| Received                           | 30.0                 | 23.0                 | 18.0                   |
| In State Facilities                |                      | 1.0                  | 0.0                    |

Advertised Revenues

| Budget Category                                  | Description  | Account | 2021-22 Actual | 2022-23 Revised | 2023-24 Proposed |
|--|--|---------|----------------|-----------------|------------------|
| General Fund Revenues from Local Sources         | Local Tax Levy   | 10-1210 | 21,041,740     | 21,480,748      | 22,382,979       |
|  | Total Tuition  | 10-1300 | 599,704        | 224,150         | 242,564          |
|  | Unrestricted Miscellaneous Revenues  | 10-1XXX | 62,152         | 27,000          | 123,000          |
|  | Interest Earned on Maintenance Reserve                                     | 10-1XXX | 0              | 150             | 150              |
|  | Interest Earned on Capital Reserve Funds                                   | 10-1XXX | 0              | 850             | 850              |
|  | Total Revenues from Local Sources  |         | 21,703,596     | 21,732,898      | 22,749,543       |
| General Fund Revenues from State Sources         | Categorical Transportation Aid   | 10-3121 | 93,632         | 93,632          | 93,632           |
|  | Extraordinary Aid  | 10-3131 | 655,605        | 0               | 0                |
|  | Categorical Special Education Aid  | 10-3132 | 839,510        | 1,055,942       | 1,277,579        |
|  | Categorical Security Aid   | 10-3177 | 91,347         | 91,347          | 91,347           |
|  | Other State Aids   | 10-3XXX | 12,980         | 0               | 0                |
|  | State Reimbursements from Securing Our Childrens Future Bond Act           | 10-3256 | 47,214         | 0               | 0                |
|  | Total Revenues from State Sources  |         | 1,740,288      | 1,240,921       | 1,462,558        |
| General Fund Revenues from Federal Sources       | Other Federal Grant Revenue-Passed Through State                           | 10-42XX | 47,906         | 0               | 0                |
|  | Total Revenues from Federal Sources  |         | 47,906         | 0               | 0                |
| General Fund Revenues from Other Sources         | Budgeted Fund Balance-Operating Budget                                     | 10-303  | 0              | 1,189,099       | 889,562          |
|  | Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects | 10-309  | 0              | 570,000         | 1,625,000        |
|  | Withdrawal from Maintenance Reserve  | 10-310  | 0              | 100,000         | 100,000          |
|  | Transfers from Other Funds   | 10-5200 | 3,500          | 0               | 0                |
|  | Adjustment for Prior Year Encumbrances                                     |         | 0              | 390,540         | 0                |
|  | Actual Revenues (Over)/Under Expenditures                                  |         | -1,339,789     | 0               | 0                |
| General Fund Revenues                            | Total Operating Budget   |         | 22,155,501     | 25,223,458      | 26,826,663       |
| Special Revenue Fund Revenues from Local Sources | Student Activity Fund Revenue  | 20-1760 | 70,150         | 500             | 500              |
|  | Scholarship Fund Revenue   | 20-1770 | 3              | 0               | 0                |
|  | Other Revenue from Local Sources   | 20-1XXX | 43,876         | 104,161         | 0                |
|  | Total Revenues from Local Sources  | 20-1XXX | 114,029        | 104,661         | 500              |

Advertised Revenues

| Budget Category                                    | Description  | Account      | 2021-22 Actual | 2022-23 Revised | 2023-24 Proposed |
|--|--|--------------|----------------|-----------------|------------------|
| Special Revenue Fund Revenues from State Sources   | SDA Emergent Needs and Capital Maintenance In School Districts                                       | 20-3257      | 0              | 26,998          | 0                |
|  | Other Restricted Entitlements  | 20-32XX      | 31,923         | 11,976          | 7,500            |
|  | Total Revenues from State Sources  |              | 31,923         | 38,974          | 7,500            |
| Special Revenue Fund Revenues from Federal Sources | Title I  | 20-4411-4416 | 50,752         | 46,784          | 20,500           |
|  | ARP-IDEA Preschool   | 20-4409      | 4,283          | 0               | 0                |
|  | ARP-IDEA Basic   | 20-4419      | 50,137         | 0               | 0                |
|  | IDEA Part B (Handicapped)  | 20-4420-4429 | 263,853        | 278,715         | 203,000          |
|  | ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant                          | 20-4541      | 0              | 100,598         | 0                |
|  | ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant                    | 20-4542      | 0              | 40,000          | 0                |
|  | ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant               | 20-4543      | 0              | 40,000          | 0                |
|  | ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-4544      | 0              | 0               | 45,000           |
|  | ARP-ESSER  | 20-4540      | 331,555        | 434,241         | 0                |
|  | CRRSA Act-ESSER II   | 20-4534      | 217,572        | 123,170         | 0                |
|  | CRRSA Act-Learning Acceleration Grant  | 20-4535      | 25,000         | 0               | 0                |
|  | CRRSA Act-Mental Health Grant  | 20-4536      | 45,000         | 0               | 0                |
|  | Total Revenues from Federal Sources  |              |                | 988,152         | 1,063,508        |
| Special Revenue Fund Revenues                      | Total Grants and Entitlements  |              | 1,113,324      | 1,207,143       | 276,500          |
| Debt Service Fund Revenues from Local Sources      | Local Tax Levy   | 40-1210      | 289,035        | 282,690         | 276,345          |
|  | Total Revenues from Local Sources  |              | 289,035        | 282,690         | 276,345          |
| Debt Service Fund Revenues from Other Sources      | Total Local Repayment of Debt  |              | 289,035        | 282,690         | 276,345          |
| Debt Service Fund Revenues                         | Total Repayment of Debt  |              | 289,035        | 282,690         | 276,345          |
| All Fund Revenues                                  | Total Revenues/Sources   |              | 23,557,860     | 26,713,291      | 27,379,508       |
| Revenues Net of Transfers                          | Total Revenues/Sources Net of Transfers  |              | 23,557,860     | 26,713,291      | 27,379,508       |

Advertised Appropriations

| Budget Category                                      | Description  | Account        | 2021-22 Actual | 2022-23 Revised | 2023-24 Proposed |
|--|--|----------------|----------------|-----------------|------------------|
| General Fund Current Expenses for Instruction        | Regular Programs-Instruction   | 11-1XX-100-XXX | 7,107,530      | 7,159,616       | 7,372,094        |
|  | Special Education-Instruction  | 11-2XX-100-XXX | 2,194,662      | 2,278,847       | 2,364,170        |
|  | Basic Skills/Remedial-Instruction  | 11-230-100-XXX | 496,372        | 536,477         | 488,413          |
|  | Bilingual Education-Instruction  | 11-240-100-XXX | 339,778        | 365,836         | 378,445          |
|  | School-Sponsored Cocurricular or Extracurricular Activities-Instruction            | 11-401-100-XXX | 22,304         | 67,353          | 73,931           |
|  | School-Sponsored Athletics-Instruction   | 11-402-100-XXX | 32,746         | 32,800          | 33,644           |
|  | Summer School  | 11-422-XXX-XXX | 27,115         | 43,000          | 44,500           |
| General Fund Current Expenses for Support Services   | Undistributed Expenditures-Instruction (Tuition)                                   | 11-000-100-XXX | 1,613,628      | 2,092,202       | 2,022,142        |
|  | Undistributed Expenditures-Attendance and Social Work                              | 11-000-211-XXX | 82,241         | 99,968          | 101,713          |
|  | Undistributed Expenditures-Health Services   | 11-000-213-XXX | 197,158        | 234,535         | 222,957          |
|  | Undistributed Expenditures-Speech, OT, PT and Related Services                     | 11-000-216-XXX | 273,629        | 422,984         | 441,787          |
|  | Undistributed Expenditures-Other Support Services, Students-Extraordinary Services | 11-000-217-XXX | 780,307        | 1,323,982       | 1,376,807        |
|  | Undistributed Expenditures-Guidance  | 11-000-218-XXX | 176,927        | 278,355         | 359,910          |
|  | Undistributed Expenditures-Child Study Teams                                       | 11-000-219-XXX | 636,262        | 613,867         | 593,843          |
|  | Undistributed Expenditures-Improvement of Instruction Services                     | 11-000-221-XXX | 145,055        | 165,229         | 166,531          |
|  | Undistributed Expenditures-Education Media Services/Library                        | 11-000-222-XXX | 184,427        | 210,718         | 212,576          |
|  | Undistributed Expenditures-Instructional Staff Training Services                   | 11-000-223-XXX | 49,819         | 67,300          | 67,300           |
|  | Undistributed Expenditures-Support Services-General Administration                 | 11-000-230-XXX | 433,518        | 505,056         | 524,263          |
|  | Undistributed Expenditures-Support Services-School Administration                  | 11-000-240-XXX | 773,109        | 858,683         | 859,474          |
|  | Undistributed Expenditures-Central Services  | 11-000-251-XXX | 400,579        | 439,962         | 404,250          |
|  | Undistributed Expenditures-Administrative InformationTechnology                    | 11-000-252-XXX | 178,750        | 199,781         | 179,497          |
|  | Undistributed Expenditures-Operation and Maintenance of Plant Services             | 11-000-26X-XXX | 1,676,735      | 2,033,406       | 2,023,041        |
|  | Undistributed Expenditures-Student Transportation Services                         | 11-000-270-XXX | 408,023        | 723,437         | 716,299          |
|  | Personal Services-Employee Benefits  | 11-XXX-XXX-2XX | 2,834,526      | 3,724,998       | 4,129,135        |
|  | Total Undistributed Expenditures   |                | 10,844,693     | 13,994,463      | 14,401,525       |
| General Fund Current Expenses for Increased Reserves | Interest Earned on Maintenance Reserve   | 10-606         | 0              | 150             | 150              |
| General Fund Current Expenses                        | Total General Current Expense  |                | 21,065,200     | 24,478,542      | 25,156,872       |

Advertised Appropriations

| Budget Category   | Description  | Account        | 2021-22 Actual | 2022-23 Revised | 2023-24 Proposed |
|---|--|----------------|----------------|-----------------|------------------|
| Capital Outlay  | Equipment  | 12-XXX-XXX-730 | 279,705        | 159,125         | 29,000           |
|   | Facilities Acquisition and Construction Services   | 12-000-400-XXX | 810,596        | 584,941         | 1,639,941        |
|   | Interest Deposit to Capital Reserve  | 10-604         | 0              | 850             | 850              |
|   | Total Capital Outlay   |                | 1,090,301      | 744,916         | 1,669,791        |
| General Fund Expenses and Transfers                       | General Fund Grand Total   |                | 22,155,501     | 25,223,458      | 26,826,663       |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects   | 20-XXX-XXX-XXX | 43,876         | 104,161         | 0                |
| Special Revenue Fund Expenses for Other State Projects    | Nonpublic Textbooks  | 20-XXX-XXX-XXX | 1,681          | 2,772           | 1,500            |
|   | Nonpublic Handicapped Services   | 20-XXX-XXX-XXX | 2,418          | 7,440           | 5,000            |
|   | Nonpublic Technology Initiative  | 20-XXX-XXX-XXX | 1,176          | 1,764           | 1,000            |
|   | SDA Emergent Needs and Capital Maintenance In School Districts                                       | 20-492-XXX-XXX | 0              | 26,998          | 0                |
|   | Other  | 20-XXX-XXX-XXX | 26,648         | 0               | 0                |
| Special Revenue Fund Expenses for State Projects          | Total State Projects   | 20-XXX-XXX-XXX | 31,923         | 38,974          | 7,500            |
| Special Revenue Fund Expenses for Federal Projects        | Title I  | 20-XXX-XXX-XXX | 50,752         | 46,784          | 20,500           |
|   | IDEA Part B (Handicapped)  | 20-XXX-XXX-XXX | 263,853        | 278,715         | 203,000          |
|   | ARP-IDEA Basic Grant Program   | 20-223-xxx-xxx | 50,137         | 0               | 0                |
|   | ARP-IDEA Preschool Grant Program   | 20-224-xxx-xxx | 4,283          | 0               | 0                |
|   | CRRSA Act-ESSER II Grant Program   | 20-483-xxx-xxx | 217,572        | 123,170         | 0                |
|   | CRRSA Act-Learning Acceleration Grant Program  | 20-484-xxx-xxx | 25,000         | 0               | 0                |
|   | CRRSA Act-Mental Health Grant Program  | 20-485-xxx-xxx | 45,000         | 0               | 0                |
|   | ARP-ESSER Grant Program  | 20-487-xxx-xxx | 331,555        | 434,241         | 0                |
|   | ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant                          | 20-488-xxx-xxx | 0              | 100,598         | 0                |
|   | ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant                    | 20-489-xxx-xxx | 0              | 40,000          | 0                |
|   | ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant               | 20-490-xxx-xxx | 0              | 40,000          | 0                |
|   | ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-491-xxx-xxx | 0              | 0               | 45,000           |
|   | Total Federal Projects   | 20-XXX-XXX-XXX | 988,152        | 1,063,508       | 268,500          |
| Special Revenue Fund Expenses                             | Total Special Revenue Funds  |                | 1,113,324      | 1,207,143       | 276,500          |

Advertised Appropriations

| Budget Category            | Description                         | Account        | 2021-22 Actual | 2022-23 Revised | 2023-24 Proposed |
|----------------------------|-------------------------------------|----------------|----------------|-----------------|------------------|
| Debt Service Fund Expenses | Total Regular Debt Service          | 40-701-510-XXX | 289,035        | 282,690         | 276,345          |
|                            | Total Debt Service Funds            |                | 289,035        | 282,690         | 276,345          |
| All Fund Expenses          | Total Expenditures/Appropriations   |                | 23,557,860     | 26,713,291      | 27,379,508       |
| Expenses Net of Transfers  | Total Expenditures Net of Transfers |                | 23,557,860     | 26,713,291      | 27,379,508       |

Advertised Recapitulation of Balances

| Fund Balance Category                   | Budget Category  | Audited Balance 06/30/2021 | Audited Balance 06/30/2022 | Estimated Balance 06/30/2023 | Estimated Balance 06/30/2024 |
|---|--|----------------------------|----------------------------|------------------------------|------------------------------|
| Unrestricted                            | General Operating Budget   | 1,384,568                  | 1,575,319                  | 886,220                      | 496,658                      |
|   | Repayment of Debt  | 0                          | 0                          | 0                            | 0                            |
| Restricted for General Operating Budget | Capital Reserve  | 3,990,999                  | 5,316,631                  | 4,747,481                    | 3,123,331                    |
|   | Adult Education Programs   | 0                          | 0                          | 0                            | 0                            |
|   | Maintenance Reserve  | 300,000                    | 400,000                    | 300,150                      | 200,300                      |
|   | Legal Reserve  | 1,000,000                  | 1,000,000                  | 500,000                      | 0                            |
|   | Unemployment Fund  | 177,845                    | 177,845                    | 177,845                      | 177,845                      |
|   | Tuition Reserve  | 0                          | 0                          | 0                            | 0                            |
|   | Current Expense Emergency Reserve                                | 250,000                    | 250,000                    | 250,000                      | 250,000                      |
|   | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                          | 0                          | 0                            | 0                            |
|   | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                          | 0                          | 0                            | 0                            |
| Restricted for Special Revenue Fund     | Student Activity Fund  | 42,221                     | 64,695                     | 64,695                       | 64,695                       |
|   | Scholarship Fund   | 1,694                      | 0                          | 0                            | 0                            |
| Restricted for Repayment of Debt        | Restricted for Repayment of Debt                                 | 0                          | 0                          | 0                            | 0                            |

Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations                      | 2020-21 Actual Costs | 2021-22 Actual Costs | 2022-23 Original Budget | 2022-23 Revised Budget | 2023-24 Proposed Budget |
|--|----------------------|----------------------|-------------------------|------------------------|-------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$15,763             | \$16,128             | \$17,915                | \$18,052               | \$18,574                |
| Total Classroom Instruction                      | \$10,373             | \$10,233             | \$11,002                | \$10,678               | \$11,043                |
| Classroom-Salaries and Benefits                  | \$9,690              | \$9,329              | \$10,526                | \$10,070               | \$10,522                |
| Classroom-General Supplies and Textbooks         | \$472                | \$656                | \$210                   | \$351                  | \$234                   |
| Classroom-Purchased Services                     | \$211                | \$248                | \$267                   | \$257                  | \$287                   |
| Total Support Services                           | \$2,265              | \$2,502              | \$3,205                 | \$3,395                | \$3,545                 |
| Support Services-Salaries and Benefits           | \$1,868              | \$2,044              | \$2,529                 | \$2,673                | \$2,839                 |
| Total Administrative Costs                       | \$1,780              | \$1,775              | \$1,889                 | \$1,991                | \$1,991                 |
| Administration Salaries and Benefits             | \$1,547              | \$1,504              | \$1,614                 | \$1,593                | \$1,703                 |
| Total Operations and Maintenance of Plant        | \$1,316              | \$1,561              | \$1,712                 | \$1,882                | \$1,880                 |
| Operations and Maintenance-Salaries and Benefits | \$737                | \$809                | \$898                   | \$930                  | \$963                   |
| Board Contribution to Food Services              | \$0                  | \$0                  | \$0                     | \$0                    | \$0                     |
| Total Extracurricular Costs                      | \$29                 | \$54                 | \$103                   | \$102                  | \$110                   |
| Total Equipment Costs                            | \$211                | \$237                | \$37                    | \$133                  | \$24                    |
| Legal Costs                                      | \$16                 | \$24                 | \$27                    | \$43                   | \$29                    |
| Employee Benefits as a percentage of salaries*   | 23.97%               | 21.17%               | 25.16%                  | 25.29%                 | 26.88%                  |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



**Unusual Revenues and Appropriations**

| Line Number | Source                              | Amount    | Explanation  |
|-------------|-------------------------------------|-----------|--|
| 190         | Other LEAs and Parent Tuition       | 242,564   | Tuition for 16 parent paid PreK students, and 1 LLD and 1 PSD student from other LEAs. |
| 300         | Use of Facilities and Bank Interest | 123,000   | Miscellaneous revenue from use of facilities and bank interest.                        |
| 620         | Capital Reserve Fund                | 1,625,000 | Withdrawal from Capital Reserve Fund for capital projects.                             |

Shared Services

| Shared Service Category Type            | Shared Service Category Description  | Amount Saved (Optional) |
|---|--|-------------------------|
| Curriculum Services                     | NORTHERN VALLEY CURRICULUM CENTER - development and update of curricular resources   | 0                       |
| Insurance Coverages and Benefits        | NORTHEAST BERGEN COUNTY SCHOOL BOARD INSURANCE GROUP - Provides general liability and worker's compensation insurance based on joint fund rates      | 0                       |
| Municipal/Public Works                  | BOROUGH OF CLOSTER - Lawn maintenance, waste management and use of facilities  | 0                       |
| Professional Staff Development          | NORTHERN VALLEY CURRICULUM CENTER - Consortium of Northern Valley Districts for professional development of staff                                    | 0                       |
| Purchasing                              | EDUCATIONAL SERVICES COMMISSION OF NJ - Purchasing Cooperative   | 0                       |
|   | ALLIANCE FOR COMPETITIVE ENERGY SERVICES - Natural Gas   | 0                       |
|   | HUNTERDON EDUCATIONAL SERVICES COMMISSION - Purchasing Cooperative   | 0                       |
|   | EDUCATIONAL DATA SERVICES - Provides bid purchase of classroom supplies, maintenance labor and maintenance vendors                                   | 0                       |
| Special Education Services              | REGION III - OT, PT and Behaviorist Services   | 0                       |
| Technology Services                     | NORTHERN VALLEY REGIONAL HIGH SCHOOL - Integrated phone systems and internet access  | 0                       |
| Transportation Services, including Fuel | NORTHERN VALLEY REGIONAL HIGH SCHOOL - Regular Transportation, Non-Public Transportation, AILO, Northern Valley Special Ed Transportation Consortium | 0                       |

Estimated Tax Rates

| Municipality | Category   | Amount        |
|--------------|--|---------------|
| Closter      | (A) General Fund School Levy   | 21,931,868    |
|              | (D) Total School Levy  | 22,211,386    |
|              | (B) Estimated Net Taxable Valuation (as of 10/01/22)   | 2,410,351,900 |
|              | (H) Estimated Equalized Valuation (as of 10/01/22)   | 2,579,012,797 |
|              | (C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$           | 0.9099        |
|              | (F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$                    | 0.9215        |
|              | (I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$ | 0.8504        |
|              | (L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$          | 0.8612        |

Employee Contract List for District

| Name         | Category  | Measure                        |
|--------------|---|--------------------------------|
| Dianne Smith | Job Title   | Principal                      |
|              | Job Title II  | None Reported                  |
|              | Base Annual Salary Amount   | \$151,929                      |
|              | Full-Time Equivalent (FTE)  | 1.0                            |
|              | Shared with Another District?   | N                              |
|              | Shared County   | None Reported                  |
|              | Shared District   | None Reported                  |
|              | Job Title Other District  | None Reported                  |
|              | Member of Collective Bargaining Unit (CBU)?   | N                              |
|              | Beginning Date of Contract  | 07/01/22                       |
|              | End Date of Contract  | 06/30/23                       |
|              | Contracted Number of Annual Work Days   | 260                            |
|              | Contracted Number of Annual Vacation Days   | 20                             |
|              | Contracted Number of Annual Sick Days   | 12                             |
|              | Contracted Number of Annual Personal Days   | 3                              |
|              | Contracted Number of Annual Consulting Days   | 0                              |
|              | Number of Other Contracted Non-Working Days   | 25                             |
|              | Description of Other Contracted Non-Working Days  | Holidays and Recess            |
|              | Total Allowances Amount   | \$1,600                        |
|              | Total Bonuses Amount  | \$0                            |
|              | Total Stipends Amount   | \$0                            |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                            |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                            |
|              | Total Contractual Post-Employment Benefit Amount  | \$12,600                       |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Maximum payout upon retirement |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | not eligible for payout        |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | not eligible for payout        |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                  |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                  |

Employee Contract List for District

| Name                    | Category   | Measure                          |
|-------------------------|--|----------------------------------|
| Dianne Smith            | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                    |
|                         | Total Other/In-Kind Remuneration Amount  | \$0                              |
|                         | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                    |
|                         | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                    |
|                         | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                    |
|                         | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                    |
|                         | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                    |
|                         | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                    |
|                         | Additional Comment 1   | None Reported                    |
|                         | Additional Comment 2   | None Reported                    |
|                         | Additional Comment 3   | None Reported                    |
| Floro M. Villanueva Jr. | Job Title  | Assistant Business Administrator |
|                         | Job Title II   | Board Secretary                  |
|                         | Base Annual Salary Amount  | \$174,453                        |
|                         | Full-Time Equivalent (FTE)   | 1.0                              |
|                         | Shared with Another District?  | N                                |
|                         | Shared County  | None Reported                    |
|                         | Shared District  | None Reported                    |
|                         | Job Title Other District   | None Reported                    |
|                         | Member of Collective Bargaining Unit (CBU)?  | N                                |
|                         | Beginning Date of Contract   | 07/01/22                         |
|                         | End Date of Contract   | 06/30/23                         |
|                         | Contracted Number of Annual Work Days  | 260                              |
|                         | Contracted Number of Annual Vacation Days  | 22                               |
|                         | Contracted Number of Annual Sick Days  | 12                               |
|                         | Contracted Number of Annual Personal Days  | 3                                |
|                         | Contracted Number of Annual Consulting Days  | 0                                |
|                         | Number of Other Contracted Non-Working Days  | 25                               |
|                         | Description of Other Contracted Non-Working Days   | Holidays and Recess              |

Employee Contract List for District

| Name                    | Category  | Measure                        |
|-------------------------|---|--------------------------------|
| Floro M. Villanueva Jr. | Total Allowances Amount   | \$4,500                        |
|                         | Total Bonuses Amount  | \$0                            |
|                         | Total Stipends Amount   | \$0                            |
|                         | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                            |
|                         | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                            |
|                         | Total Contractual Post-Employment Benefit Amount  | \$15,000                       |
|                         | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Maximum payout upon retirement |
|                         | Contractual Post-Employment Benefit Description of Payout of Vacation days                | not eligible for payout        |
|                         | Contractual Post-Employment Benefit Description of Payout of Personal days                | not eligible for payout        |
|                         | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                  |
|                         | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                  |
|                         | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                  |
|                         | Total Other/In-Kind Remuneration Amount   | \$0                            |
|                         | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                  |
|                         | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                  |
|                         | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                  |
|                         | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                  |
|                         | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                  |
|                         | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                  |
|                         | Additional Comment 1  | None Reported                  |
| Additional Comment 2    | None Reported   |                                |
| Additional Comment 3    | None Reported   |                                |
| Karen Volpitto          | Job Title   | Executive Assistant            |
|                         | Job Title II  | None Reported                  |
|                         | Base Annual Salary Amount   | \$83,569                       |
|                         | Full-Time Equivalent (FTE)  | 1.0                            |
|                         | Shared with Another District?   | N                              |
|                         | Shared County   | None Reported                  |
|                         | Shared District   | None Reported                  |

Employee Contract List for District

| Name           | Category  | Measure                        |
|----------------|---|--------------------------------|
|                | Job Title Other District  | None Reported                  |
|                | Member of Collective Bargaining Unit (CBU)?   | N                              |
|                | Beginning Date of Contract  | 07/01/22                       |
|                | End Date of Contract  | 06/30/23                       |
|                | Contracted Number of Annual Work Days   | 260                            |
|                | Contracted Number of Annual Vacation Days   | 15                             |
|                | Contracted Number of Annual Sick Days   | 12                             |
|                | Contracted Number of Annual Personal Days   | 3                              |
|                | Contracted Number of Annual Consulting Days   | 0                              |
|                | Number of Other Contracted Non-Working Days   | 25                             |
|                | Description of Other Contracted Non-Working Days  | Holidays and Recess            |
|                | Total Allowances Amount   | \$250                          |
|                | Total Bonuses Amount  | \$0                            |
|                | Total Stipends Amount   | \$0                            |
| Karen Volpitto | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                            |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                            |
|                | Total Contractual Post-Employment Benefit Amount  | \$5,850                        |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Maximum payout upon retirement |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | not eligible for payout        |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | not eligible for payout        |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                  |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                  |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                  |
|                | Total Other/In-Kind Remuneration Amount   | \$0                            |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                  |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                  |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                  |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                  |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                  |

Employee Contract List for District

| Name   | Category  | Measure                  |
|--|---|--------------------------|
| Karen Volpitto   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported            |
|  | Additional Comment 1  | None Reported            |
|  | Additional Comment 2  | None Reported            |
|  | Additional Comment 3  | None Reported            |
| Keith McElroy  | Job Title   | Vice Principal           |
|  | Job Title II  | Curriculum & Instruction |
|  | Base Annual Salary Amount   | \$140,368                |
|  | Full-Time Equivalent (FTE)  | 1.0                      |
|  | Shared with Another District?   | N                        |
|  | Shared County   | None Reported            |
|  | Shared District   | None Reported            |
|  | Job Title Other District  | None Reported            |
|  | Member of Collective Bargaining Unit (CBU)?   | N                        |
|  | Beginning Date of Contract  | 07/01/22                 |
|  | End Date of Contract  | 06/30/23                 |
|  | Contracted Number of Annual Work Days   | 260                      |
|  | Contracted Number of Annual Vacation Days   | 20                       |
|  | Contracted Number of Annual Sick Days   | 12                       |
|  | Contracted Number of Annual Personal Days   | 3                        |
|  | Contracted Number of Annual Consulting Days   | 0                        |
|  | Number of Other Contracted Non-Working Days   | 25                       |
|  | Description of Other Contracted Non-Working Days  | Holidays and Recess      |
|  | Total Allowances Amount   | \$1,600                  |
|  | Total Bonuses Amount  | \$0                      |
|  | Total Stipends Amount   | \$0                      |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
| Total Contractual Post-Employment Benefit Amount                       | \$12,600  |                          |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Maximum payout upon retirement  |                          |



Employee Contract List for District

| Name                 | Category   | Measure                  |
|----------------------|--|--------------------------|
| Keith McElroy        | Contractual Post-Employment Benefit Description of Payout of Vacation days               | not eligible for payout  |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days               | not eligible for payout  |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported            |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported            |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported            |
|                      | Total Other/In-Kind Remuneration Amount  | \$0                      |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported            |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported            |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported            |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported            |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported            |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported            |
|                      | Additional Comment 1   | None Reported            |
|                      | Additional Comment 2   | None Reported            |
| Additional Comment 3 | None Reported  |                          |
| Kristen Zanin        | Job Title  | Vice Principal           |
|                      | Job Title II   | Curriculum & Instruction |
|                      | Base Annual Salary Amount  | \$125,000                |
|                      | Full-Time Equivalent (FTE)   | 1.0                      |
|                      | Shared with Another District?  | N                        |
|                      | Shared County  | None Reported            |
|                      | Shared District  | None Reported            |
|                      | Job Title Other District   | None Reported            |
|                      | Member of Collective Bargaining Unit (CBU)?  | N                        |
|                      | Beginning Date of Contract   | 07/01/22                 |
|                      | End Date of Contract   | 06/30/23                 |
|                      | Contracted Number of Annual Work Days  | 260                      |
|                      | Contracted Number of Annual Vacation Days  | 20                       |
|                      | Contracted Number of Annual Sick Days  | 12                       |

Employee Contract List for District

| Name          | Category  | Measure                        |
|---------------|---|--------------------------------|
| Kristen Zanin | Contracted Number of Annual Personal Days   | 3                              |
|               | Contracted Number of Annual Consulting Days   | 0                              |
|               | Number of Other Contracted Non-Working Days   | 25                             |
|               | Description of Other Contracted Non-Working Days  | Holidays and Recess            |
|               | Total Allowances Amount   | \$2,600                        |
|               | Total Bonuses Amount  | \$0                            |
|               | Total Stipends Amount   | \$0                            |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                            |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                            |
|               | Total Contractual Post-Employment Benefit Amount  | \$12,600                       |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Maximum payout upon retirement |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | not eligible for payout        |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | not eligible for payout        |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                  |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                  |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                  |
|               | Total Other/In-Kind Remuneration Amount   | \$0                            |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                  |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                  |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                  |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                  |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                  |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                  |
|               | Additional Comment 1  | None Reported                  |
|               | Additional Comment 2  | None Reported                  |
|               | Additional Comment 3  | None Reported                  |

Employee Contract List for District

| Name         | Category  | Measure                        |
|--------------|---|--------------------------------|
| Maria Clarke | Job Title   | Other                          |
|              | Job Title II  | Payroll and Benefits           |
|              | Base Annual Salary Amount   | \$76,609                       |
|              | Full-Time Equivalent (FTE)  | 1.0                            |
|              | Shared with Another District?   | N                              |
|              | Shared County   | None Reported                  |
|              | Shared District   | None Reported                  |
|              | Job Title Other District  | None Reported                  |
|              | Member of Collective Bargaining Unit (CBU)?   | N                              |
|              | Beginning Date of Contract  | 07/01/22                       |
|              | End Date of Contract  | 06/30/23                       |
|              | Contracted Number of Annual Work Days   | 260                            |
|              | Contracted Number of Annual Vacation Days   | 15                             |
|              | Contracted Number of Annual Sick Days   | 12                             |
|              | Contracted Number of Annual Personal Days   | 3                              |
|              | Contracted Number of Annual Consulting Days   | 0                              |
|              | Number of Other Contracted Non-Working Days   | 25                             |
|              | Description of Other Contracted Non-Working Days  | Holidays and Recess            |
|              | Total Allowances Amount   | \$300                          |
|              | Total Bonuses Amount  | \$0                            |
|              | Total Stipends Amount   | \$0                            |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                            |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                            |
|              | Total Contractual Post-Employment Benefit Amount  | \$5,850                        |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Maximum payout upon retirement |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | not eligible for payout        |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | not eligible for payout        |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                  |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                  |

Employee Contract List for District

| Name                | Category   | Measure                                 |
|---------------------|--|---|
| Maria Clarke        | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                     | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                     | Additional Comment 1   | None Reported                           |
|                     | Additional Comment 2   | None Reported                           |
|                     | Additional Comment 3   | None Reported                           |
| Patricia Eichenlaub | Job Title  | Coordinator/Director/Manager/Supervisor |
|                     | Job Title II   | Special Services                        |
|                     | Base Annual Salary Amount  | \$148,430                               |
|                     | Full-Time Equivalent (FTE)   | 1.0                                     |
|                     | Shared with Another District?  | N                                       |
|                     | Shared County  | None Reported                           |
|                     | Shared District  | None Reported                           |
|                     | Job Title Other District   | None Reported                           |
|                     | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|                     | Beginning Date of Contract   | 07/01/22                                |
|                     | End Date of Contract   | 06/30/23                                |
|                     | Contracted Number of Annual Work Days  | 260                                     |
|                     | Contracted Number of Annual Vacation Days  | 20                                      |
|                     | Contracted Number of Annual Sick Days  | 12                                      |
|                     | Contracted Number of Annual Personal Days  | 3                                       |
|                     | Contracted Number of Annual Consulting Days  | 0                                       |
|                     | Number of Other Contracted Non-Working Days  | 25                                      |
|                     | Description of Other Contracted Non-Working Days   | Holidays and Recess                     |

Employee Contract List for District

| Name                 | Category  | Measure                                 |
|----------------------|---|---|
| Patricia Eichenlaub  | Total Allowances Amount   | \$1,600                                 |
|                      | Total Bonuses Amount  | \$0                                     |
|                      | Total Stipends Amount   | \$0                                     |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                      | Total Contractual Post-Employment Benefit Amount  | \$12,600                                |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Maximum payout upon retirement          |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | not eligible for payout                 |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | not eligible for payout                 |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |
|                      | Total Other/In-Kind Remuneration Amount   | \$0                                     |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                      | Additional Comment 1  | None Reported                           |
| Additional Comment 2 | None Reported   |   |
| Additional Comment 3 | None Reported   |   |
| Ralph Chappell       | Job Title   | Coordinator/Director/Manager/Supervisor |
|                      | Job Title II  | Buildings & Grounds                     |
|                      | Base Annual Salary Amount   | \$93,450                                |
|                      | Full-Time Equivalent (FTE)  | 1.0                                     |
|                      | Shared with Another District?   | N                                       |
|                      | Shared County   | None Reported                           |
|                      | Shared District   | None Reported                           |

Employee Contract List for District

| Name  | Category  | Measure                 |
|---|---|-------------------------|
| Ralph Chappell  | Job Title Other District  | None Reported           |
|   | Member of Collective Bargaining Unit (CBU)?   | N                       |
|   | Beginning Date of Contract  | 07/01/22                |
|   | End Date of Contract  | 06/30/23                |
|   | Contracted Number of Annual Work Days   | 260                     |
|   | Contracted Number of Annual Vacation Days   | 15                      |
|   | Contracted Number of Annual Sick Days   | 12                      |
|   | Contracted Number of Annual Personal Days   | 3                       |
|   | Contracted Number of Annual Consulting Days   | 0                       |
|   | Number of Other Contracted Non-Working Days   | 16                      |
|   | Description of Other Contracted Non-Working Days  | Holidays and Recess     |
|   | Total Allowances Amount   | \$1,500                 |
|   | Total Bonuses Amount  | \$0                     |
|   | Total Stipends Amount   | \$0                     |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                     |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                     |
|   | Total Contractual Post-Employment Benefit Amount  | \$0                     |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | not eligible for payout |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | not eligible for payout |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | not eligible for payout |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported           |
|   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported           |
|   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported           |
|   | Total Other/In-Kind Remuneration Amount   | \$0                     |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported           |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported           |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported           |
|   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported           |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported   |                         |

Employee Contract List for District

| Name   | Category  | Measure             |
|--|---|---------------------|
| Ralph Chappell   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported       |
|  | Additional Comment 1  | None Reported       |
|  | Additional Comment 2  | None Reported       |
|  | Additional Comment 3  | None Reported       |
| Vincent McHale   | Job Title   | Superintendent      |
|  | Job Title II  | None Reported       |
|  | Base Annual Salary Amount   | \$195,125           |
|  | Full-Time Equivalent (FTE)  | 1.0                 |
|  | Shared with Another District?   | N                   |
|  | Shared County   | None Reported       |
|  | Shared District   | None Reported       |
|  | Job Title Other District  | None Reported       |
|  | Member of Collective Bargaining Unit (CBU)?   | N                   |
|  | Beginning Date of Contract  | 07/01/19            |
|  | End Date of Contract  | 06/30/23            |
|  | Contracted Number of Annual Work Days   | 260                 |
|  | Contracted Number of Annual Vacation Days   | 25                  |
|  | Contracted Number of Annual Sick Days   | 12                  |
|  | Contracted Number of Annual Personal Days   | 3                   |
|  | Contracted Number of Annual Consulting Days   | 0                   |
|  | Number of Other Contracted Non-Working Days   | 25                  |
|  | Description of Other Contracted Non-Working Days  | Holidays and Recess |
|  | Total Allowances Amount   | \$7,000             |
|  | Total Bonuses Amount  | \$0                 |
|  | Total Stipends Amount   | \$0                 |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,094             |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                 |
|  | Total Contractual Post-Employment Benefit Amount  | \$15,000            |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Maximum payout upon retirement  |                     |

Employee Contract List for District

| Name                 | Category   | Measure                 |
|----------------------|--|-------------------------|
| Vincent McHale       | Contractual Post-Employment Benefit Description of Payout of Vacation days               | not eligible for payout |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days               | not eligible for payout |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported           |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported           |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported           |
|                      | Total Other/In-Kind Remuneration Amount  | \$0                     |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported           |
|                      | Additional Comment 1   | None Reported           |
|                      | Additional Comment 2   | None Reported           |
| Additional Comment 3 | None Reported  |                         |
| Vincent Salvati      | Job Title  | Information Technology  |
|                      | Job Title II   | None Reported           |
|                      | Base Annual Salary Amount  | \$114,061               |
|                      | Full-Time Equivalent (FTE)   | 1.0                     |
|                      | Shared with Another District?  | N                       |
|                      | Shared County  | None Reported           |
|                      | Shared District  | None Reported           |
|                      | Job Title Other District   | None Reported           |
|                      | Member of Collective Bargaining Unit (CBU)?  | N                       |
|                      | Beginning Date of Contract   | 07/01/22                |
|                      | End Date of Contract   | 06/30/23                |
|                      | Contracted Number of Annual Work Days  | 260                     |
|                      | Contracted Number of Annual Vacation Days  | 20                      |
|                      | Contracted Number of Annual Sick Days  | 12                      |



Employee Contract List for District

| Name            | Category  | Measure                 |
|-----------------|---|-------------------------|
| Vincent Salvati | Contracted Number of Annual Personal Days   | 3                       |
|                 | Contracted Number of Annual Consulting Days   | 0                       |
|                 | Number of Other Contracted Non-Working Days   | 25                      |
|                 | Description of Other Contracted Non-Working Days  | Holidays and Recess     |
|                 | Total Allowances Amount   | \$1,000                 |
|                 | Total Bonuses Amount  | \$0                     |
|                 | Total Stipends Amount   | \$0                     |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                     |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                     |
|                 | Total Contractual Post-Employment Benefit Amount  | \$0                     |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | not eligible for payout |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | not eligible for payout |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | not eligible for payout |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported           |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported           |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported           |
|                 | Total Other/In-Kind Remuneration Amount   | \$0                     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported           |
|                 | Additional Comment 1  | None Reported           |
|                 | Additional Comment 2  | None Reported           |
|                 | Additional Comment 3  | None Reported           |

Employee Contract List for District

| Name  | Category  | Measure                        |
|---|---|--------------------------------|
| William Tantum  | Job Title   | Principal                      |
|   | Job Title II  | None Reported                  |
|   | Base Annual Salary Amount   | \$161,238                      |
|   | Full-Time Equivalent (FTE)  | 1.0                            |
|   | Shared with Another District?   | N                              |
|   | Shared County   | None Reported                  |
|   | Shared District   | None Reported                  |
|   | Job Title Other District  | None Reported                  |
|   | Member of Collective Bargaining Unit (CBU)?   | N                              |
|   | Beginning Date of Contract  | 07/01/22                       |
|   | End Date of Contract  | 06/30/23                       |
|   | Contracted Number of Annual Work Days   | 260                            |
|   | Contracted Number of Annual Vacation Days   | 20                             |
|   | Contracted Number of Annual Sick Days   | 12                             |
|   | Contracted Number of Annual Personal Days   | 3                              |
|   | Contracted Number of Annual Consulting Days   | 0                              |
|   | Number of Other Contracted Non-Working Days   | 25                             |
|   | Description of Other Contracted Non-Working Days  | Holidays and Recess            |
|   | Total Allowances Amount   | \$1,600                        |
|   | Total Bonuses Amount  | \$0                            |
|   | Total Stipends Amount   | \$0                            |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                            |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                            |
|   | Total Contractual Post-Employment Benefit Amount  | \$12,600                       |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Maximum payout upon retirement |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | not eligible for payout        |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | not eligible for payout        |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                  |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported   |                                |

Employee Contract List for District

| Name           | Category   | Measure       |
|----------------|--|---------------|
| William Tantum | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
|                | Total Other/In-Kind Remuneration Amount  | \$0           |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
|                | Additional Comment 1   | None Reported |
|                | Additional Comment 2   | None Reported |
|                | Additional Comment 3   | None Reported |